



DAUPHIN COUNTY BOARD OF COMMISSIONERS

LEGISLATIVE MEETING

FEBRUARY 21, 2024

MEMBERS PRESENT

George P. Hartwick, III, Chairman
Justin Douglas, Vice Chairman
Mike Pries, Secretary

STAFF PRESENT

Steve Libhart, Chief Clerk; Fred Lighty, Esq., Solicitor; Mary Bateman, Controller; Nick DiFrancesco, Treasurer; Diane McNaughton, Press Secretary; Donna Miller, Risk Manager, Katie Hornberger, Human Resources; Chris Davis, Director of Budget and Finance; Vince Paese, Deputy Chief Clerk, Justin McShane, Esq., Solicitor's Office, Jeff Enders, Director of Public Safety; Natalie Burston, Esq., Solicitor's Office; Dan Robinson, Commissioners' Office; Patti Sites, Treasurer's Office, Ruby Doub, Commissioners' Office, Jamira Williams, MDJ Deputy Administrator, Josh Reager, Security, George Connor, Director of Ec. Development, Cole Goodman, Clerk of Courts, Rogette Harris, Clerk of Courts, Frank Haulman, Information Technology, Jennifer Simpson, Courts, Edgar Cohen Director of Facility Maintenance, Alyson Wert, Commissioners' Office; Julie Mackey, Commissioners' Office, and Jessica Spandler, Commissioners' Office

GUESTS PRESENT

Phillip Ramsey, Joe Robinson, James Roxbury, Various TV Media

MINUTES

CALL TO ORDER

Mr. Hartwick, Chairman of the Board, called the meeting to order at 10:02 a.m.

MOMENT OF SILENCE

Everyone observed a moment of silence.

PLEDGE OF ALLEGIANCE

Everyone stood for the Pledge of Allegiance.

APPROVAL OF MINUTES

It was moved by Mr. Pries and seconded by Mr. Douglas that the Board approve the January 31, 2024 Workshop Meeting Minutes, February 7, 2024 Legislative Meeting Minutes

Question: Mr. Hartwick – Aye; Mr. Douglas – Aye; and Mr. Pries – Aye; motion carried.

It was moved by Ms. Bateman and seconded by Mr. Pries that the Salary Board approve the February 7, 2024 Salary Board Meeting.

Question: Mr. Hartwick – Aye; Mr. Douglas – Aye; Mr. Pries – Aye; and Ms. Bateman – Aye; motion carried.

Discussion: Mr. Douglas noted that he wouldn't have supported a contract if he known there was no contract.

EXECUTIVE SESSIONS HELD BETWEEN MEETINGS

Mr. Libhart reported that there were no meetings held.

DIRECTORS/GUESTS

- A. LaToya Winfield Bellamy, Esq. and George Connor, Director of Community & Economic Development
 - 1. Gamin Advisory Board

Mr. Conor thanked the Gaming Board Committee, Jessica from C&R and his staff for the many hours they spent on this project.

Ms. Bellamy highlighted some areas of the PowerPoint presentation. The Gaming Act requires casinos to share their gaming revenues with host counties and municipalities.

Dauphin County is entitled to receive 1% in Local Share revenue from interactive gaming as a result of the 2017 amendments to the Gaming Act. Hollywood Casino also pays an annual Slot Machine License Operation Fee of \$10 million. These funds are received by East Hanover Township and Dauphin County and are distributed like Local Share Funds. By law, Local Share Grant Funds are NOT for property tax relief. Local Share grants do, however, help avoid increases in local taxes by funding municipal projects. Fire and emergency services applicants were asked to identify service area, mutual aid agreements and explain redundancy. The allocation of funds went to: transportation, public interest initiatives, human services, multiple categories, infrastructure/facilities improvement, and emergency services/health and public safety.

(see entire presentation slides at the end of these minutes).

The Commissioners thanked the Gaming Advisory Board members, staff from Economic Development and LaToya for their hard work in reviewing all of these applications.

SALARY BOARD

A complete set of Salary Board Meeting Minutes are on file in the Commissioners' Office.

HUMAN RESOURCES – KATIE HORNBERGER

Ms. Hornberger reported that the packet was distributed yesterday.

It was moved by Mr. Pries and seconded by Mr. Douglas that the Board approve the Personnel Packet.

Question: Mr. Hartwick – Aye; Mr. Douglas – Aye; Mr. Pries; Aye; motion carried.

BUDGET & FINANCE DIRECTOR – CHRIS DAVIS

Investment Report:

Mr. Davis provided the following report:

Report from the Office of Budget & Finance

February 21, 2024

Account Transfers:

<u>Date:</u>	<u>From:</u>	<u>To:</u>	<u>Amount:</u>
2/8/24	Concentration	Payables	\$ 4,022,815.22

	Concentration	Payroll	\$ 4,368,681.71
2/15/24	Concentration	Payables	\$ 3,008,868.04
Wire Payments Since Last Report:			\$ 2,021,109.55
Debt Service Payments Since Last Report:			\$ -

Term Investments:

<u>Purchase</u> <u>Date:</u>	<u>Investment:</u>	<u>Financial</u> <u>Institution:</u>	<u>Rate:</u>	<u>Initial Investment:</u>	<u>Maturity</u> <u>Date:</u>
2/24/23	12 Month Term	PLGIT	5.25%	\$ 5,000,000.00	2/23/24
7/12/23	10 Month Term	PLGIT	5.84%	\$ 5,000,000.00	5/7/24
7/12/23	11 Month Term	PLGIT	5.84%	\$ 5,000,000.00	6/6/24
10/19/23	9 Month Term	PLGIT	5.87%	\$ 5,000,000.00	7/15/24
10/19/23	10 Month Term	PLGIT	5.84%	\$ 5,000,000.00	8/14/24
10/19/23	11 Month Term	PLGIT	5.84%	\$ 5,000,000.00	9/13/24
10/19/23	12 Month Term	PLGIT	5.84%	\$ 5,000,000.00	10/18/24
10/23/23	12 Month Term	PLGIT	5.84%	\$ 5,000,000.00	10/18/24
1/31/24	10 Month CD	Univest	5.12%	\$ 10,000,000.00	11/30/24
1/31/24	11 Month CD	Univest	5.12%	\$ 5,000,000.00	12/31/24

Investment Accounts:

<u>Account:</u>	<u>Financial Institution:</u>	<u>Rate:</u>	<u>Balance:</u>
**4860	PA INVEST	5.34%	\$ 28,888.04
**4743	First National Bank	2.43%	\$ 110,616.76
**1209	S&T Bank	0.12%	\$ 34,622.11
**7714	Santander Bank	0.10%	\$ 24,355.27
**9102	Customers Bank	6.00%	\$ 10,926,188.26
**6051	Customers Bank	6.00%	\$ 7,115.59
**3023	PLGIT Prime	5.52%	\$ 14,154,507.38
**9210	Mid Penn Bank	0.75%	\$ 34,445.39
**7194	Citizens Bank	5.00%	\$ 55,625.32
**5517	M&T Investment	4.77%	\$ 99,137.20
**7506	Old Dominion Bank	5.75%	\$ 14,601,293.11
**9449	Univest Bank	5.54%	\$ 1,262,389.62

No T.R.A.N. Line of Credit required for 2024.

Purchase Order Packet

Mr. Davis presented the Purchase Order Packet and there were no questions.

It was moved by Mr. Douglas and seconded by Mr. Pries that the Board approve the Purchase Order Packet.

Question: Mr. Hartwick – Aye; Mr. Douglas – Aye; Mr. Pries; Aye; motion carried.

CHIEF CLERK'S REPORT – STEPHEN LIBHART

Mr. Libhart had nothing to report, and no questions were asked.

SOLICITOR'S REPORT – FREDRICK LIGHTY, ESQ.

Mr. Lighty reported that all items for approval have been reviewed for form and legality. No questions were asked.

MATTERS REQUIRING BOARD ACTION

- A. Presenter Agreement between Dauphin County (Parks & Recreation) and Erika Lynn Malorzo - Let Everything Go! Gentle Yoga (May 21, 2024 & June 5, 2024) - \$60 per class.
- B. Performance Agreement between Dauphin County (Parks & Recreation) and Sarah Fiore - Fort Hunter Day (September 15, 2024) - \$200.00.
- C. Presenter Agreement between Dauphin County (Parks & Recreation) and Carol B. Reed - Indigo Vat Dyeing Class (April 24, 2024) - \$18 p/participant + \$10 material charge.
- D. Presenter Agreement between Dauphin County (Parks & Recreation) and DelightFull Company - Park Rx: Standing Yoga (May 13, 2024) - \$85.00.
- E. Presenter Agreement between Dauphin County (Parks & Recreation) and TB Wildlife Photography LLC - Wildlife Photography Workshop (June 15, 2024) - \$400.00.
- F. Independent Contractor Agreement between Dauphin County and Jason Haley for the following events:
 - 1. Sunset Music & Movie Series (June 21, 2024) - \$150.00.
 - 2. Sunset Music & Movie Series (July 5, 2024) - \$150.00.
 - 3. Sunset Music & Movie Series (August 16, 2024) - \$150.00
 - 4. Fort Hunter Day (September 15, 2024) - \$200.00.
- G. Presenter Agreement between Dauphin County (Parks & Recreation) and Susquehanna Outfitters - Kayaking with Outdoor Week Day Camp (July 24, 2024 or July 25, 2024) - \$1,140.00.
- H. Performance Agreement between Dauphin County (Parks & Recreation) and Susquehanna Travellers - Garden Faire (May 5, 2024) - \$600.00.
- I. Performance Agreement between Dauphin County (Parks & Recreation) and Civil War Dance Foundation - Garden Faire (May 5, 2024) - \$300.00.
- J. Presenter Agreement between Dauphin County (Parks & Recreation) and Benjamin David Webber - Little Sprouts Day Camp (July 30-August 1, 2024) - \$1,000.00.
- K. Presenter Agreement between Dauphin County (Parks & Recreation) and Christine A. Pettman - Wind Chimes Workshop (May 15, 2024) - \$30.00 per participant.

- L. Approval of the Dauphin County Gaming Advisory Board recommendations, including all proposed conditions, and award, allocation and appropriation of gaming funds to the following recipients, in the following amounts, and subject to any additional noted conditions, and each, where appropriate, to be memorialized in a grant agreement in a form to be approved by the Commissioners:

a. Host & Contiguous

1. East Hanover Township (Annual Road maintenance and repair \$384,000; Hershey Volunteer Fire Company assistance with downpayment costs for new pumper \$240,000) - \$624,000.
2. Derry Township (Hershey Public Library replacement of air conditioning system \$96,000 conditioned upon securing the remaining funds for the project; Hershey Volunteer Fire Company debt service for Engine 48-1 and Attack 48 \$150,125; Derry Township Community Cats install shed at location to handle overflow of supplies \$2,625) - \$248,750.
3. Middle Paxton Township (Debt service payment for DCIB-G Loan on the Potato Valley Road project \$38,400; Debt service payment for DCIB Loan on Red Hill Road project \$119,040; Rehabilitate local bridge on McKelvey Road \$52,220; Dauphin Middle Paxton Joint Park Authority replace deteriorated pool infrastructure and decking; addition of ADA compliant chair lift and new flume slide \$90,000) - \$299,660.
4. Rush Township (Pennsylvania State University artists' fees for live music in lobbies program \$7,500) - \$7,500.
5. South Hanover Township (Debt service payment for municipal complex \$192,000; Construct new public works facility and purchase pumper/tanker to replace 1992 engine \$48,000; Crestview Manor Civic Association connect existing community park building to proposed municipal sewers \$11,250) - \$251,250.
6. West Hanover Township (Purchase new NFPA radios for fire company \$216,960; 717 Athletics facility improvements, athlete scholarships, emergency preparedness, floor, and equipment \$1,500; Tall Cedars of Lebanon, Forest 43 Pole Building for storage of mowers and outdoor equipment \$7,500) - \$225,960.

b. Municipal and Municipal Services Awards

1. Berrysburg Municipal Authority (Debt service on new sewage treatment plant) - \$31,285.
2. Conewago Township (Debt reduction on DCIB loan for Meadow Lane Project) - \$150,000.
3. Court Administration for Magisterial District Judge Offices (Land acquisition, site work, construction costs and debt service related to new MDJ facilities) - \$225,000.
4. Dauphin Borough (Debt reduction on wastewater treatment plant) - \$58,788.
5. Dauphin County Department of Public Safety (Funding for a comprehensive study of site locations, current equipment and to develop a replacement plan for radio communications and radio tower sites) - \$73,200.
6. Dauphin County Economic Development Corporation (Broadband Expansion Project benefiting unserved/underserved residents and businesses) - \$173,317.
7. Dauphin County Economic Development Corporation (Dauphin County Infrastructure Bank - General Program interest rate subsidy) - \$307,900.

8. Dauphin County General Authority (Payment of debt service on golf course irrigation system replacement project) - \$136,992.
9. Dauphin County Human Resources (Human Resources files scanning project) - \$17,280.
10. Dauphin County Human Services (Human Services direct and other services integration Project) - \$109,848.
11. Dauphin County Local Emergency Planning Committee (Funds to replace Hazardous Materials Response Team portable radios) - \$69,120.
12. Dauphin County Parks and Recreation (DCIB-G loan repayment for Detweiler Park project) - \$96,000.
13. Dauphin County Redevelopment Authority (Joint effort with Penn State Harrisburg for economic and community development initiatives) - \$72,000.
14. Dauphin County Sheriff's Office (Annual lease payment for radio replacement project and purchase and upfit a 2024 Ford Interceptor SUV) - \$67,200.
15. Fisherville Volunteer Fire Co. No. 1/Jackson Township (Debt reduction for fire station project) - \$37,000.
16. Gratz Area Fire Co. No. 1 of Gratz, Pennsylvania (Purchase new thermal imaging cameras, fire hose and nozzles) - \$36,000.
17. Halifax Area Recreational Authority (Roadway improvements and access to Veterans Park) - \$24,375.
18. Harrisburg City (Rehabilitation of the first floor of the MLK City Government Center) - \$206,400.
19. Harrisburg Redevelopment Authority (Installation of a park at 15th and Swatara Streets (conditioned upon a final MOU with Harrisburg City for maintenance of park) - \$72,000.
20. Housing Authority of the County of Dauphin (Funding to partner with Center for Employment Opportunities to provide work-force development) - \$48,000.
21. Hummelstown Borough (Debt service for Municipal/Public Safety Building \$37,500 and debt service on the Swatara Township Authority Dryer, stormwater projects and Bullfrog Valley stream restoration project \$116,117) – \$153,617.
22. Hummelstown Chemical Fire Co. No. 1 (Debt service on 2023 Pierce ladder truck) - \$36,000.
23. Liberty Hose Co. No. 2 (Purchase 30 new Scott air pack cylinders) - \$20,880.
24. Linglestown Fire Co. No. 1 (Debt relief for construction of new regional Forestry Special Services Station) - \$54,805.
25. Londonderry Township (Swatara Creek Road realignment and rehabilitation project) - \$120,000.
26. Lower Paxton Township - Parks and Recreation Department (Funding for Conway Tract improvements / Master Plan \$84,000 and Happy Tails Dog Park / Kohl Park \$108,000) - \$192,000.
27. Lower Swatara Township (Funding to offset 2015 and 2017 DCIB Loans and DCIB-G loan related to storm water, sanitary sewer and creek restoration projects) - \$151,192.
28. Lower Swatara Vol. Fire Department (Debt relief for 2018 Pierce Pumper/Tanker) - \$38,400.
29. Lykens Borough Authority (Construction of well #3 to service Lykens Borough and Wiconisco Township) - \$120,000.
30. Middletown Area School District (Raiderpacks Food Scarcity Backpack Program) - \$50,000.
31. Middletown Volunteer Fire Department (Debt reduction of 2020 Seagrave Pumper Truck) - \$48,000.

32. Mifflin Township (Full replacement of deteriorated Weaver Road culvert) - \$48,000.
33. Millersburg Area School District (Replacement of old doors and installation of access controls) - \$15,312.
34. Millersburg Borough (Funds to install ADA ramps along Market Street to increase walkability) - \$96,000.
35. Millersburg Fire Co. No. 1 (Update and replace portable radio system) - \$109,175.
36. Penbrook Borough (Asylum Run debt Reduction) - \$96,000.
37. Pillow Borough Authority (Rehabilitate treated water storage tank) - \$38,400.
38. Pillow Fire Company No. 1 (Debt reduction related to refurbishment of 2000 HME) - \$48,000.
39. Reed Township (Debt reduction for new municipal building to replace deteriorated office trailer) - \$54,597.
40. Reliance Hose Co. No.1 Elizabethville, PA (Install emergency vehicle exhaust extinction system) - \$33,600.
41. Royaltown Borough (Purchase compact wheel loader with attachments for maintenance \$60,000 and Borough Hall Phase II Roof Repair Project \$60,000) - \$120,000.
42. Steelton Highspire School District (Funding to enhance sports facilities and complete fencing around the War Memorial Veterans field) - \$48,000.
43. Steelton Vol. Fire Dept. (Purchase Rapid Intervention Team (RIT) equipment and two sets of firefighting gear) - \$18,300.
44. Susquehanna Township (Funding to begin development of Wedgewood Hills Park \$38,400, funds to install sidewalks in front of the municipal building at 1900 Linglestown Road \$48,000 and funding to complete the design of the new public safety building for Progress Fire Station (No. 32) \$96,000) - \$182,400.
45. Susquehanna Township School District (Funding to install 70 new security cameras on the school campuses in the Township) - \$57,600.
46. Swatara Township (Bishop Park Phase I - School age play equipment for new children's playground construction) - \$158,400.
47. Tri-County Regional Planning Commission (Water Resources Enhancement Program and proposed Flood Resilience Stormwater Model) - \$33,600.
48. Upper Paxton Township (Demolition and replacement of existing salt shed that supplies multiple municipalities) - \$144,000.
49. Washington Township (Debt relief for roof replacement costs and engineering costs for municipal building expansion) - \$96,000.
50. Wiconisco Fire Engine Co. of Wiconisco, PA (Debt reduction for Rescue-Engine purchased in 2018) - \$38,400.
51. Wiconisco Township (Wastewater treatment system improvements – Pump Station No. 2 upgrade) - \$76,800.
52. Williams Township (Street asphalt resurfacing project for safe and passable roadways) - \$59,136.

c. Other Awards

1. 6870 Derry St LLC d/b/a The Wharf (Reconfigure new kitchen and purchase upgraded kitchen equipment) - \$17,430.
2. ABCJ LLC t/a Café Fresco (Restaurant business relocation project) - \$11,250.
3. Actions of Change Foundation, Inc. (Purchase barbering supplies and equipment, personal hygiene items, food and clothing for mobile barber shop and youth activities) - \$3,750.

4. Active Learning Center in Hershey, LLC (Funding to secure school supplies and equipment necessary to improve and enhance learning) - \$11,250.
5. African Chamber of Commerce of Pennsylvania (Contract with local paralegal to assist residents to obtain citizenship) - \$33,000.
6. AJB Drug & Alcohol Mentoring Services (Funding to support the costs for counseling and mentoring programs for un/under-insured City residents) - \$3,750.
7. All You Can, Inc. (Computer equipment for the All You Can House Project for after-school programs, food pantry, rental assistance, family therapy) - \$7,500.
8. American Designed Technology Management, LLC (Software for the professional/ management training facility) - \$9,000.
9. Apex Healthcare Services, LLC (Purchase two used minivans to transport employees providing home care to residents; Condition not to apply for transportation related items for 2 years) - \$22,500.
10. Asian Refugees United (Improve and expand youth programs at the Asian Refugees United Youth Center) - \$15,000.
11. BeaHive Affordable Housing Outreach Inc. (Innovative affordable housing project designed to make rent-to-own housing more accessible) - \$19,500.
12. Berrysburg Borough and Mifflin Township Recreation Assoc. (Playground enhancement and improvement project) - \$11,250.
13. Blessed 2 Give, Inc. (Funding to provide stable and supportive housing to youth who have aged out of the foster care program) - \$18,750.
14. Breaking the Chainz, Inc. (Better Housing for a Better Community Phase II affordable housing safe space for a safer community project) - \$18,750.
15. Bridge of Hope Harrisburg Area (Transportation project assisting single homeless mothers with vehicle purchases and repairs) - \$18,750.
16. Cameron Street LP (Adaptive reuse of 38 Cameron Street into 6 affordable housing units and 10,000 sf of commercial space) - \$22,500.
17. Camp Hebron, Inc. (Capital Campaign Project - sewer/water connection and replacement of lower loop cabins) - \$11,250.
18. Campbell Associates (Funds to build final 2 - 3 cottages on N. 2nd St. in Lykens) - \$22,500.
19. Capital Area Greenbelt Association (Fence installation project to prevent illegal dumping on the Cameron Parkway hillside) - \$22,500.
20. Capital Area Therapeutic Riding Association (Purchase a new Gator crossover utility vehicle and Mini-Excavator 26G Compact at therapeutic farm) - \$30,000.
21. Capital Region Literacy Council (Acquire books to benefit students by enhancing literacy health) - \$7,500.
22. Catholic Charities of the Diocese of Harrisburg (Safety & security upgrades and key fobs to St. Samuel Center needed to serve clients) - \$57,635.
23. Center for Employment Opportunities, Inc. (Workforce development project for justice impacted individuals; Conditioned upon sustaining existing Dauphin County program and not to be used for vans) - \$75,000.
24. Chop Chop 1, LLC (Funds for construction/renovation to open Playa Bowls franchise) - \$18,750.
25. Christ Lutheran Church & Health Ministries (Repair and replacement of sewer main line at free health clinics) - \$22,500.
26. Christian Recovery Aftercare Ministry, Inc. (CRAM) (Installation of building access security system with cameras) - \$18,750.
27. Civic Club of Harrisburg (ADA improvements at the Overlook and the Women's History Garden) - \$7,241.
28. Cocoa Packs, Inc (Purchase non-perishable foods for weekly packs) - \$75,000.

29. Community Check-Up Center of South Harrisburg, Inc. (ADA entry at Harrisburg Housing Authority medical service facility) - \$14,400.
30. Courtyard of Honor, Inc. (Memorial gardens at Hershey square to honor veterans, gold star members and emergency responders who died in the line of duty) - \$22,500.
31. Crawdaddys 306 LLC (Servesafe certifications and uniforms for re-entry and under-skilled population in Culinary Training Program) - \$7,500.
32. Crime Stoppers of Dauphin County, Inc. (Funding for awareness efforts and to provide safety and security to residents) - \$11,250.
33. Cross Point United Methodist Church (Upgrades to Church, early learning center and preschool facilities and programming and materials) - \$8,593.
34. Dauphin County Bar Foundation (Funding to retain dedicated family law attorney serving Dauphin County clients in custody matters; Condition not to apply for 5 years) - \$30,000.
35. Dauphin County Court Appointed Special Advocates (Funding to support the purchase of office supplies, equipment, furniture, and outreach materials) - \$24,000.
36. Dauphin County Critical Incident Stress Management Team (Training for current and new members that support County first responders) - \$11,136.
37. Dauphin County Library System (McCormick Riverfront Library integration project for ADA accessibility and additional services) - \$48,000.
38. Daza Development (Provide funding for 12 months of administration, management, planning and financial development to 15 non-profit organizations) - \$3,750.
39. Diverse Investment Group LLC (Year 2 - Shipping Container affordable housing) - \$15,000.
40. Downtown Daily Bread (Funds for emergency shelter, meals, and human services for the homeless and food insecure) - \$75,000.
41. Driven from Within (Equipment, basketballs and uniforms for youth development and education programs) - \$8,884.
42. Easyudo Services, LLC (Purchase two vehicles with 5-8 seats to transport individuals with special needs to appointments; Condition that it cannot apply for transportation related items for 2 years) - \$18,750.
43. Elizabethville American Legion Post 404 (Construction of ADA ramp at Legion facility) - \$7,031.
44. Enders Landscaping, LLC (Purchase equipment to expand business, increase efficiency and provide higher quality jobs) - \$5,625.
45. Evolve Youth Trades Academy (Funds to purchase a van and equipment for the youth trades academy and curriculum; Condition not to apply for transportation related project for 2 years) - \$31,875.
46. Family Circle Ministries (Funding for roof work to provide housing and mentoring to those in need) - \$13,744.
47. Foundation for Central Dauphin Schools d/b/a Panther Ram Foundation (Food purchase for NutriPacks Program) - \$50,000.
48. Fox's Wash and Go, LLC (Three stackable dryers for new laundromat along with nine apartments for homeless veteran women/women seeking refuge from domestic violence) - \$30,119.
49. Friends of Midland Cemetery (Preservation of headstones and tree removal at historic cemetery) - \$13,894.
50. Full Circle Music, Inc. (Funds for construction and equipment costs for recording music, etc. at rental hall) - \$11,250.
51. Goldfinger Child Care and Learning Centers LLC (Purchase 2 mini-school buses to provide before/after school transportation; Conditioned on purchasing bus in year one and cannot apply for 2 years for transportation related items) - \$18,750.

52. Good Karma Garage (Facility rental costs and purchase of an alignment machine and lift to increase free auto repair services offered; Condition that grant goes to equipment) - \$22,679.
53. Graceful Acres, Inc. (Funds to reduce debt related to cost of building materials for new facility) - \$11,250.
54. Greater Zion Missionary Baptist Church (Funds to complete sidewalk repaving project) - \$23,925.
55. H.I.S. Ministry (Funding for youth program - Father Me) - \$21,375
56. Hamilton Health Center (Purchase medical equipment, furniture, and fixtures for new medical facility in Steelton) - \$31,335.
57. HANNA's Pantry Inc. (Food purchases for food insecurity program and loading dock repairs) - \$45,000.
58. Harrisburg Area Food Pantry (Funding for emergency food supplies and personal care items) - \$15,000.
59. Harrisburg Area Police Athletic League (Funds to purchase van to continue building infrastructure to assist HAPAL to bring mentoring services to Dauphin Co.; Condition not to apply for transportation related project for 2 years) - \$18,750.
60. Harrisburg Area Young Men's Christian Association d/b/a Harrisburg Area YMCA - Friendship Branch (Upgrade and improve building security at Friendship Branch) - \$11,250.
61. Harrisburg Area Young Men's Christian Association d/b/a Harrisburg Area YMCA - Northern Dauphin Co. Branch (Upgrade and improve back half of parking lot) - \$9,750.
62. Harrisburg Region Central Labor Council (Building infrastructure improvements for safety of volunteers and clients) - \$55,000.
63. Harristown Development Corporation (Purchase and rehabilitation of 104 and 106 Walnut Street) - \$30,000.
64. Hershey Partnership (Website improvements to further unite the community of Derry Twp. as a central source for events, business listings, tourism, and member connections) - \$8,175.
65. Hidden Still, Inc. (Construction of multi-use space in trolley car barn) - \$25,000.
66. Historic Harrisburg Association (New HVAC system for Historic Harrisburg Resource Center) - \$18,750.
67. Historical Society of Dauphin County (Capital project to restore, renovate and repair exterior of John Harris-Simon Cameron Mansion) - \$16,706.
68. Historical Society of Millersburg and Upper Paxton Twp. (Phase II - digitizing local news from the Upper Dauphin Sentinel and 2,000 historical photos) - \$3,750.
69. Homeland Center (Funds to replace aging telephone system) - \$55,000.
70. Hospice of Central Pennsylvania (Renovate family bathroom at headquarters) - \$11,250.
71. Hummelstown American Legion 265 (Handicap ramp improvements at Legion facility) - \$2,925.
72. J&K Investment Holdings LLC (Construct 4 townhouse units on blighted property) - \$11,250.
73. Jewish Federation of Greater Harrisburg (Accessible playground project at Alexander Grass Campus) - \$37,500.
74. Joshua Group (Security system and kitchen upgrades at its free youth programming location) - \$9,566.
75. Justice House of Hope, Inc. (Purchase a van to transport human trafficking victims to receive human and social services; Conditioned upon all other project funds being secured and not to apply for transportation related project for 2 years) - \$11,250.

76. Keon Enterprises, LLC (Purchase a handicap accessible van to provide services to seniors and disabled persons; Condition not to apply for transportation related items for 2 years) - \$37,500.
77. Keystone Human Services (Renovate and expand classroom space at New Love in Christ Church for Capital Area Head Start) - \$37,500.
78. Kiddie Academy, Inc. d/b/a Kiddie Academy of Harrisburg PA (Install playground equipment and purchase new projector, smartboards, computers, and sanitizer) - \$15,225.
79. Kidney Foundation of Central Pennsylvania (Enhance and expand mobile application so users can complete classes virtually and to report their day-today responses to treatment) - \$9,000.
80. Koon's Memorial Park Swim Club (Relocate and replace diving board) - \$11,250.
81. Latino Connection Foundation, Inc. (Construction costs and water pressure issues related to the Sycamore housing project) - \$37,500.
82. LGBT Community Center Coalition of Central PA (Renovations to new location at 1323 N. Front St.) - \$37,500.
83. LHACC - Latino Hispanic American Community Center (Building renovation and furniture for bi-lingual workforce development initiative) - \$22,500.
84. Linglestown Baseball Association (Construction of baseball dugouts at Koons Park) - \$18,750.
85. Lions Club of Lower Swatara (Upgrades to building) - \$12,161.
86. Manada Golf Club, Inc. (Demolition and reconstruction of golf course water storage dam) - \$50,000.
87. Mary's Health and Fitness, LLC (Strength and conditioning room equipment purchase) - \$18,750.
88. Metro's of Tomorrow Youth Barber Academy Inc. (Renovations of Barber School that provides mentoring, training and other youth programs; Conditioned upon securing a location and that grant cannot be used for rent) - \$11,250.
89. Middletown Swim Club (Debt reduction on pool repairs) - \$10,000.
90. Midwest Food Bank (Implementation of food inventory control system with hardware and software) - \$6,660.
91. Millersburg American Legion Post 326 (Facility roof repairs, installation of updated floors and ADA bathroom improvements) - \$21,000.
92. Millersburg Little League Association (Installation of new LED lighting on baseball field) - \$17,250.
93. MOSELF - Men of the Southeast League Field, Inc. (Restore and upgrade Cloverly Heights Park little league field) - \$9,750.
94. Mountain be Removed Outreach Center (Funding for Penbrook seniors food boxes program) - \$13,500.
95. Mountain View Counseling & Wellness Center, LLC (Expand current location) - \$15,450.
96. Movers for Me PA LLC d/b/a Movers for Me (Enhancement of transportation services and amplification of storage facilities) - \$7,500.
97. National Civil War Museum (Capital improvements to building and mechanics) - \$18,000.
98. National Coalition of 100 Black Women, Inc. Harrisburg Chapter (Implementation of education, programs and initiatives that affect the Black community) - \$11,250.
99. Ned Smith Center for Nature and Art (Funds to install a chair lift in the amphitheater) - \$22,500.
100. Neighboring Group LLC (Convert steel shipping containers into modular makerspaces for Steel High students to receive specialized instruction) - \$18,750.

101. Open Stage (Backstage hallway and HVAC project) - \$17,239.
102. Partnership for Hope (Purchase a used box truck to deliver food to families in need) - \$11,250.
103. Pennsylvania STEAM Academy Foundation (Purchase of smartboards) - \$3,914.
104. Peyton Walker Foundation (The 4-Minute City Project to provide AEDs and reduce response time) - \$22,500.
105. Pop's House (Debt service related to acquisition of veterans' home) - \$9,000.
106. Premier Health and Human Services, LLC (Purchase three vans and additional equipment to service program participants' transportation needs; Condition that it cannot apply for transportation related items for 2 years) - \$11,250.
107. Rapid Car Rental LLC (Purchase additional vehicles to provide reliable transportation for low income/minority residents; Condition that it cannot apply for transportation related items for 2 years) - \$11,250.
108. Roots Logistics, LLC (Purchase tractor trailer for a CDL training program for Steelton veterans and returning citizens) - \$11,250.
109. Salvation Army (Closing the food loop project including warehouse expansion, equipment purchases and HVAC system reconfiguration) - \$30,126.
110. Scholars Inc. d/b/a Thrive Housing Services (Renovation of 603-605 N. 2nd Street for youth emergency shelter and housing program) - \$37,500.
111. Second City Church (Safety & security improvements for historic building) - \$12,000.
112. Social Enterprise Institute (Introduce software tool into the business strategies of three nonprofit organizations) - \$11,250.
113. Sprocket Mural Works Inc. (Funding to decrease blight and increase community pride through art in the Allison Hill neighborhood) - \$9,000.
114. St. Catherine Laboure Athletic Association (Replace bleachers and wall padding in gymnasium/community center space) - \$11,250.
115. St. Patrick's Cathedral (Phase III of the Cathedral Education Center rehabilitation project) - \$18,750.
116. St. Paul's Episcopal Church (Installation of security doors and fencing, roof repairs and support of community fair) - \$11,250.
117. St. Stephen's Episcopal School (School facility repairs and safety improvements) - \$18,150.
118. Steelton Community Development Foundation (Capital improvements to revitalize Borough's boat dock area) - \$56,250.
119. Susquehanna Area Mountain Bike Assoc. (SAMBA) (Purchase two electric mountain bikes and a utility trailer for building and maintaining trails) - \$3,750.
120. Susquehanna Area Regional Airport Authority (Purchase 3,000-gallon Aircraft Rescue and Firefighting Vehicle) - \$55,680.
121. Swatara Township Karate Academy Inc. (Purchase students gear, office supplies, advertising, and support for events) - \$3,750.
122. Sylvia Group, LLC (Affordable housing renovation project and equipment needs to advance the cleaning & lawn care components of the company) - \$22,500.
123. Tall Cedars of Lebanon Millersburg Forest 125 (ADA sidewalk improvements and select roof replacements project) - \$7,500.
124. Tasty Dishes LLC (Updating kitchen equipment at Broad Street Market) - \$7,500.
125. Tears for Tarina, Inc. (Market Street property renovation project to shelter and serve women fleeing domestic violence) - \$11,250.

126. Technology 4 Me (Funds for the Bridge the Digital Divide program - providing training and resources to the elders, students, and veterans of Dauphin Co.) - \$12,600.
127. Tribe on a Quest Inc. (Purchase 15 seat passenger vans to provide transportation to employment opportunities; Condition that it cannot apply for transportation related items for 2 years) - \$18,750.
128. Tri-County OIC (Training the future of life-sustaining careers in multiple industries for vulnerable population) - \$45,000.
129. Trinity Preschool (Purchase a multi-passenger van to transport children and their families; Condition that it cannot apply for transportation related items for 2 years) - \$15,000.
130. United Way of the Capital Region (Contact to Care educational videos that help low-income families gain access to health insurance and expansion of initiative) - \$22,500.
131. Upper Dauphin Council of Governments (EMS Study to aid municipal members in securing public safety services) - \$51,000.
132. Veterans Outreach of Harrisburg (Debt service related to tiny home community for homeless veterans) - \$22,500.
133. Vineyard at Hershey, LLC (New patio bar, bathrooms, and stage project) - \$18,750.
134. Vista School (Replace smoke detector and fire alarm system) - \$15,000.
135. Wesley Union Church (Outreach Services Funds for the costs of building upkeep, accessible entrance and restrooms for emergency shelter, meals & human services) - \$15,000.
136. Williamstown American Legion Post 239 (Facility improvements) - \$15,000.
137. Williamstown PA Historical Society (Facility improvements and traffic control measures) - \$7,128.
138. Wisa Enterprises, LLC (Purchase three vans to provide transportation and home care services to seniors and disabled persons; Condition that it cannot apply for transportation related items for 2 years) - \$26,250.
139. Writer's Wordshop with Nate Gadsden (Youth engagement program funds - anti-crime, healthy self-living, and anti-gang programs) - \$11,250.
140. YWCA of Greater Harrisburg (Renovate/rehabilitate John Crain Kunkle Building headquarters) - \$37,500.
141. Zecharya International Inc. d/b/a ModernRugs.com (Midtown Harrisburg Arts Corridor Revitalization Project) - \$15,000.
142. Zeta Theta Lambda Foundation (Retrofit space at headquarters into a space for academic tutoring, mentoring & community awareness) - \$12,000.
143. Dauphin County Redevelopment Authority (Administration) - \$100,000.
144. Dauphin County Land Bank Authority (Administration) - \$94,873.

Discussion:

The Board thanked everyone for their countless hours and their hard work and dedication on this project.

- M. Unrestricted Local Share Grant to the Dauphin County Industrial Development Authority (Administration) - \$750,000
- N. Presenter Agreement between Dauphin County (Parks & Recreation) and Madden & Gilbert Physical Therapy - Hip & Back Pain Workshop (March 27, 2024) - \$0.00.

- O. Satisfaction Piece for Kaitlyn J. Smith on property located at 34 Village Road, Hummelstown, PA - \$2,500.00.
- P. Amendment #3 to Purchase of Service Agreement between Dauphin County (Children & Youth) and Pressley Ridge, Inc.
- Q. Purchase of Service Agreement between Dauphin County (Children & Youth) Delco Emergency Youth Academy, LLC.
- R. Agreement between Dauphin County (Parks & Recreation) and Brightly Software for Assets Management Software.
- S. Agreement between Dauphin County (Human Resources) Keystone Insurer Group, Inc. for FMLA.
- T. Agreement between Dauphin County (Probation Services) and Supply & Support Vigilant America LLC for monitoring equipment & accessories.
- U. Adoption Assistance Agreement #2024-05, #2024-06, 2024-09.
- V. Custodianship Subsidy Agreement #2024-01, #2024-02, #2024-03.
- W. Amendment #1 Adoption Assistance Agreement 2023-34.
- X. Amendment #1 to Purchase Service Agreement between Dauphin County (Children & Youth) Cornell Abraxas Group, LLC.
- Y. Amendment #1 to Purchase Service Agreement between Dauphin County (Prison) Transparency Matters, LLC.
- Z. Agreement between Dauphin County (Probation Services) and McClure Company for Bulk Rate Maintenance.
- AA. Agreement between Dauphin County (Information Technology) and Titan HQ Titan Technologies for Arc Titan Cloud for services.
- BB. Schedule M to Lease Agreement and Master Maintenance Partnership - JGF Fundin, LLC.
- CC. Adoption Assistance Agreement #2024-10.
- DD. Agreement between Dauphin County (Conservation District) for the Sale and Purchase of an agricultural Conservation Easement in Perpetuity - James Hentz.
- EE. Purchase of Service Agreement between Dauphin County (Children & Youth) and Pathlinks Global LLC for juvenile and dependent transportation services.
- FF. Agreement between Dauphin County (Risk Management) and Velocity EHS for SOS Management.
- GG. Letter of Engagement - Tucker Arensberg (Solicitor for Prothonotary).
- HH. Purchase of Consultancy Service Agreement - Computer Aid, Inc.
- II. Letter of Engagement Letter of Babst Calland (Zimmerman v. Schmidt).

- JJ. Agreement between Dauphin County (Human Services) and Wiconisco Fire Company Social Hall Rental Contract for Ladies Night Out in Northern Dauphin County.
- KK. Amendment #1 to Memorandum and Understanding between Dauphin County and Penn State Health.
- LL. Memorandum of Understanding between Dauphin County and West Shore School District.
- MM. Memorandum of Understanding between Dauphin County and Diakon Adoption and Foster Care.
- NN. Amendment #1 - Purchase of Service Agreement between Dauphin County (Children & Youth) and Pennsylvania Juvenile Court Judges' Commission.
- OO. Purchase of Service Agreement between Dauphin County (Children and Youth) and Families United Network, Inc.
- PP. Lease Agreement between Dauphin County (Domestic Relations) and Craig Eshenaur Rentals, LLC for temporary space.
- QQ. Local Share Gaming Fund (Unrestricted) - Purchase of a 2023 Ford Explorer from L. B. Smith - \$48,400,15.
- RR. Partial Refund of 2021-2023 Real Estate Taxes - Parcel #: 35-027-068 (300 N. Mountain Rd.) - MLG Enterprises, Inc. (1902 Glendell Rd.).
- SS. Service Agreement Extension between Dauphin County (Prison) and 1Vote Counts, Inc.
- TT. Continuation Grant Application for VOCA 2023-2025 to allow the continuation of direct services to victims of crime.
- UU. Service Agreement between Dauphin County (Prison) and Breaking the Chainz, Inc. for emotional support and cognitive development programs.
- VV. Service Agreement between Dauphin County (Prison) and Bro2Go, Inc. to provide mentoring and aftercare services.
- WW. Purchase of Consultancy Service Agreement between Dauphin County (Clerk of Courts) and Emil Notarfrancesco.
- XX. Appointment of Michael Ibberson of Swatara Fire Rescue to Dauphin County Local Emergency Planning Committee Group #3.
- YY. Dauphin County Institution District designates the Dauphin County Chief Clerk/Chief of Staff, Stephen B. Libhart to sign any documents regarding the improvement project on State Route 0083, Section 078 in Harrisburg, Dauphin County, PA.
- ZZ. Authorizing the acceptance of the Lease/Purchase with The Bancorp (through L.B. Smith) for one (1) vehicle for Probation Services: 1-2023 Ford Explorer XLT 4D SUV 4WD.
- AAA. Training Packet.

It was moved by Mr. Pries and seconded by Mr. Douglas that the Board approve Items A through AAA listed above under Matters Requiring Board Action.

Discussion

Mr. Douglas questioned HH and PP. Mr. Lighty answered his questions. Mr. Douglas had concerns about DRO employees parking while they are at the temporary Tech Port facility. He would like to look into waiving their parking fee here at the County and see if the Insurance company will pay for that portion.

FORMER BUSINESS

There were none.

NEW BUSINESS

There were none.

COMMISSIONERS' DISCUSSION & ACTIONS

Mr. Douglas made comments in memory of Izzedine Nawasra.

He shared the experience of a local resident that has been brought to his attention—a narrative involving a young individual named Izzedine, who, at the age of sixteen, arrived in Dauphin County, Pennsylvania, in 2019. Before returning to his native Palestine, Izzedine spent four months in Lower Paxton.

During 2019, I also traveled from Dauphin County to Palestine, where I devoted a considerable amount of my visit connecting with Palestinian people. This included tours of refugee camps, visits with NGOs, and even residing with Palestinian families during my stay. It was a life changing trip for me.

Izzedine's journey to the United States was driven by a specific need: to obtain a prosthetic leg through the efforts of the Palestine Children Relief Fund, after losing his leg to an Israeli sniper's bullet during a peaceful demonstration. An image that stands out during his visit to America is one of Izzedine on the steps of the Harrisburg Capitol. Upon his return to Palestine, Izzedine took up photography, working for the organization that facilitated his prosthetic fitting.

The ongoing conflict between Israel and Hamas may seem distant to many, yet its repercussions profoundly affect our community here. I have met with local Jewish leaders who continue to grieve the events of October 7th and the rising tide of antisemitism. These issues deeply affect our neighbors in Dauphin County, and it's imperative that we recognize and empathize with their suffering.

Similarly, conversations with Palestinian American leaders have highlighted the devastating impact of civilian deaths, including women and children, and the escalating issue of Palestinian persecution even here in the states. These, too, are our neighbors, and their suffering demands our attention.

In December, Izzedine and his family were residing in Gaza's Maghazi Refugee Camp. On Christmas Eve, they fell victim to an Israeli airstrike, which led to the tragic loss of Izzedine and his entire family. Still today, indiscriminate bombings continue in one of the most densely populated regions on the globe.

Izzedine's story is just one among nearly 30,000 Palestinians who have lost their lives in the conflict, not to mention the countless injured, homeless, and starving due to destroyed infrastructure.

Although it may seem outside the purview of our board of commissioners to speak on foreign policy, sharing the experiences of our constituents, particularly those affected by war and violence, is crucial. While we may not have the authority to alter the course of conflicts abroad, we can give voice to the stories of our community members. I am grateful for the trust placed in me to share this story and support the call for a ceasefire, highlighting the need for peace and understanding within our community and beyond.

Mr. Pries mentioned there were a record number of attendees at the Great American Outdoor Show and how much of an impact it makes.

CORRESPONDENCE

The following correspondence was received in the Commissioners' Office and will be handled by the staff appropriately.

- A. Notification from Newell Tereska & Mackay Engineering, Inc. advising a Notice of Intent to submit a waterway permit application to DEP for the SR 0083-079 Reconstruction, Contract B (17th Street Crossing) project.
- B. Notification from Pennoni advising that National Pollutant Discharge Elimination System is applying to DEP for a permit application for Milton Hershey School, Permit No. PA0009288 Renewal – Act 14 Notification (1201 Homestead Lane, Derry Township).
- C. Notification from Erdman Anthony advised that Heidi A. Mertz is applying to DEP for a Water Obstruction and Encroachment Permit for SR 3022 Section 005 Bridge Replacement (Maclay Street) over Paxton Creek, Segment 0031, Offset 000.
- D. Notification from TMI-2 Solutions advising a License Amendment Request – Three Mile Island, Unit 2, (TMI-2) License No. DPR-73, NRC Docket No. 50-320, Historic and Cultural Resources Review.
- E. Notification from FirstEnergy advising Dauphin County Camp Reilly – Permanent Parcel ID: 43-028-010 plans to replace an existing cable or install an additional cable on the power line to enhance network communication.

- F. Notification from Department of Environmental Protection advising Dauphin County (Surface Mining Permit No. 22880301C16) will be corrected to renew Individual NPDES Permit No. PA0223948.

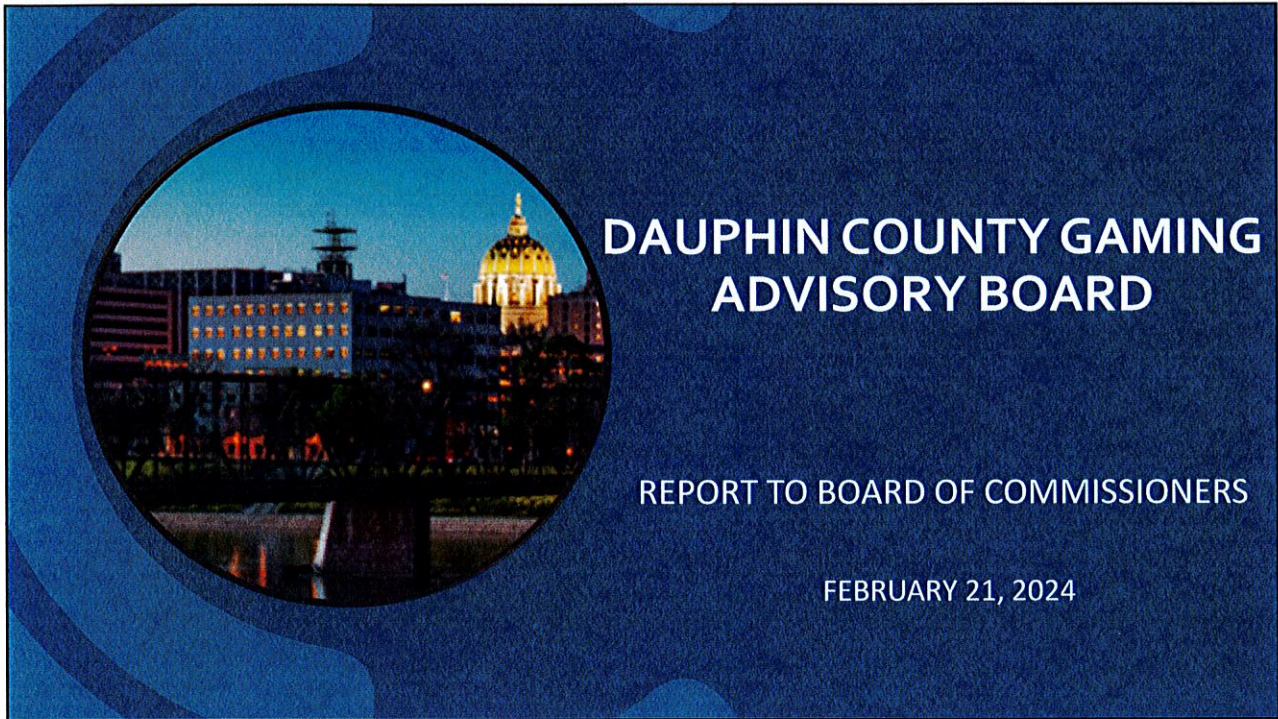
PUBLIC PARTICIPATION

There was none.

ADJOURNMENT

There being no further business, it was moved by Mr. Douglas and seconded by Mr. Pries that the Board adjourn; motion carried.

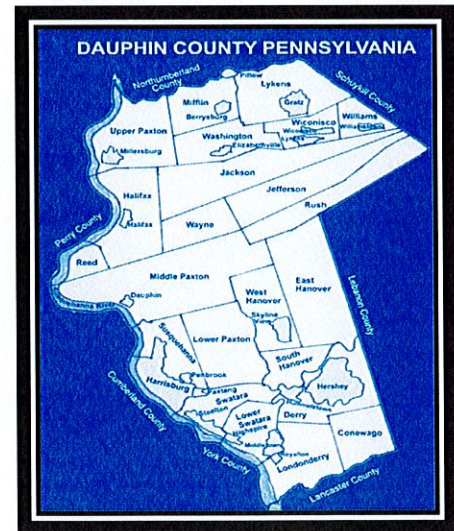
Transcribed by: Jessica Spandler



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DAUPHIN COUNTY GAMING ADVISORY BOARD

Members	David Craig, Chairman Lawrence Cooney Betsy McBride Matthew Tunnell Keith Umberger
Administrators	George Connor, Dauphin County Office of Community and Economic Development Brooke Echevarria, Dauphin County Office of Community and Economic Development
Counsel	LaToya Winfield Bellamy, Eckert Seamans Brett C. Flower, Eckert Seamans



2

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Local Share Gaming Funds

- The Gaming Act requires casinos to share their gaming revenues with host counties and municipalities, i.e., Local Share
- Dauphin County's Local Share assessment also includes modest amounts for Lebanon and Schuylkill County Municipalities
- Dauphin County is entitled to receive 1% in Local Share revenue from interactive gaming as a result of the 2017 amendments to the Gaming Act

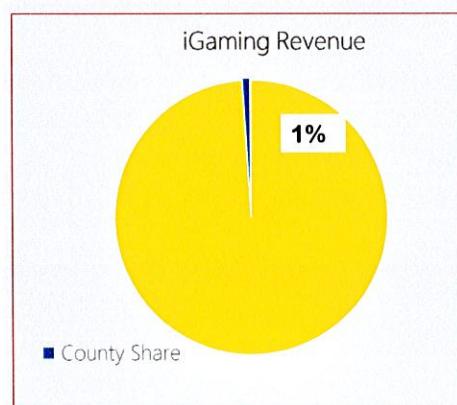
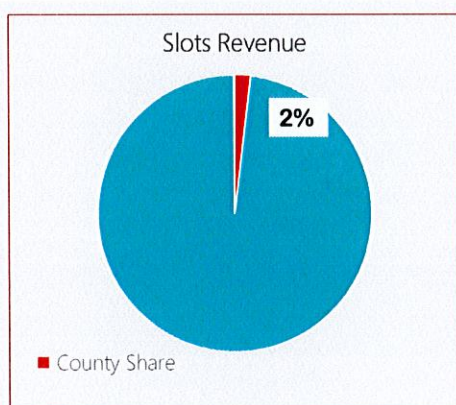


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LOCAL SHARE FUNDS

LOCAL SHARE FROM HOLLYWOOD CASINO AT PENN NATIONAL RACECOURSE



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ANNUAL OPERATION FEE FUNDS



- Hollywood Casino also pays an Annual Slot Machine License Operation Fee of \$10 Million
- Operation Fee Funds are received by East Hanover Township and Dauphin County
- Operation Fee Funds are distributed like Local Share Funds

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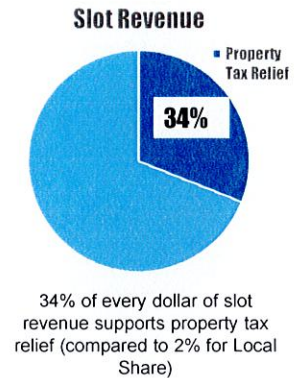
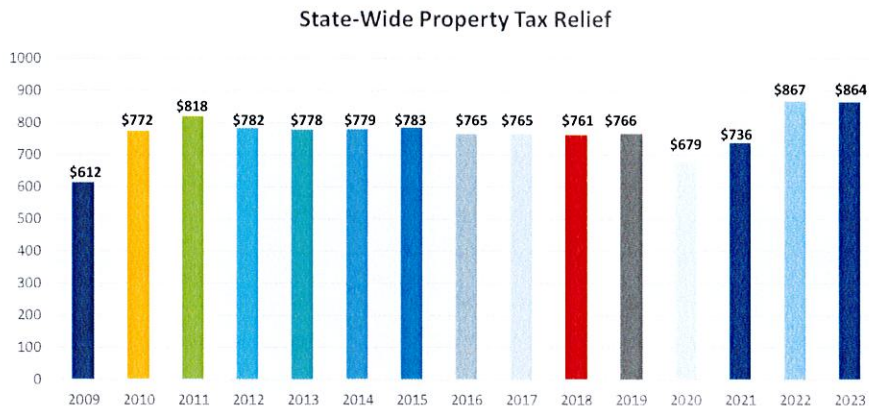
PROPERTY TAX RELIEF?

- By law, Local Share Grant Funds are not for property tax relief
- Local Share Funds are to help counties and municipalities absorb the impacts of gaming and promote projects in the identified areas
- Local Share grants do, however, help avoid increases in local taxes by funding municipal projects

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PROPERTY TAX RELIEF



7

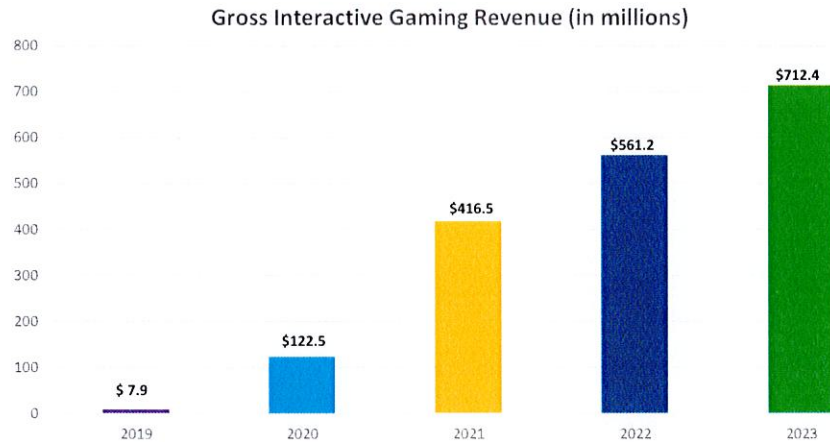
2010 – 2023 GAMING REVENUE TRENDS – GROSS TERMINAL REVENUE

Year	Hollywood's Gross Terminal Revenue
2010	\$253 Million
2011	\$248 Million
2012	\$244 Million
2013	\$230 Million
2014	\$213 Million
2015	\$215 Million
2016	\$209 Million
2017	\$209 Million
2018	\$206 Million
2019	\$203 Million
2020	\$120 Million
2021	\$176 Million
2022	\$155 Million
2023	\$145 Million*

* 2023 Gross Terminal Revenue Funds Decreased by 6.45% over 2022

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(2019 – 2023) GAMING REVENUE TRENDS – iGAMING



2023 iGaming Revenue funds increased by 27% over 2022

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(2010 – 2023) GAMING REVENUE TRENDS – LOCAL SHARE FUNDS

Year	Total Dauphin County Local Share Funds
2010	\$13,939,012
2011	\$13,835,865
2012	\$13,710,288
2013	\$13,418,364
2014	\$13,078,411
2015	\$13,089,991
2016	\$12,992,885
2017	\$12,957,705
2018	\$12,576,821
2019	\$12,490,425
2020	\$12,038,989
2021	\$16,089,134
2022	\$17,026,378
2023	\$18,262,378

*Significant increases in Local Share Funds in 2021, 2022 and 2023 largely due to iGaming revenue, which also helped to maintain the level of Funds in 2020 despite the pandemic impact

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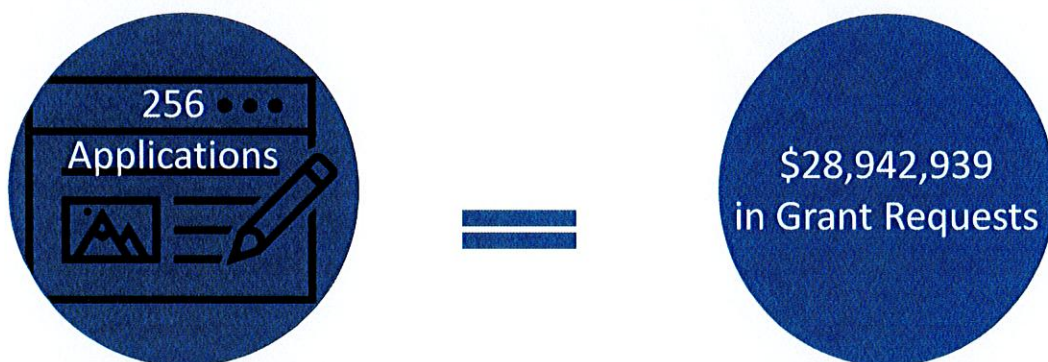
2023 LOCAL SHARE MUNICIPAL GRANT CYCLE

- The pandemic and 2020 casino closures required careful consideration by applicants of the amount of requested Local Share Funds
- Building on that, since 2021, the Program Guidelines have included recommended maximum grant amounts in order to maximize the reach and impact of local share funds:
 - Non-contiguous municipal applicants - \$150,000
 - Non-municipal applicants - \$75,000
- Applicants retained ability to apply for grants above the recommended amounts but were required to provide justification for the higher request

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2023 LOCAL SHARE MUNICIPAL GRANT CYCLE



- Total project applications increased by 27% from 2022
- Total amount of grant funding requested increased by 44% from 2022

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ELIGIBLE APPLICANTS

East Hanover Township

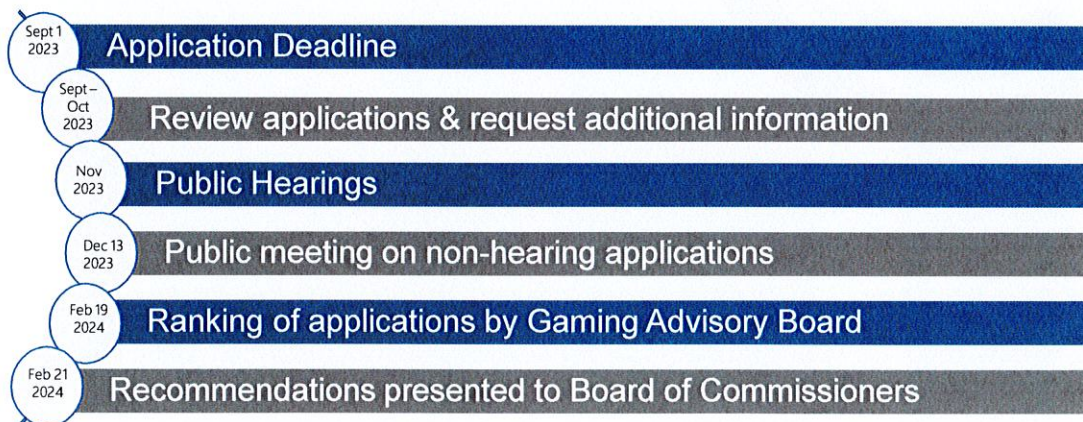
**Contiguous Municipalities
Derry, Middle Paxton, Rush, South Hanover and
West Hanover Townships**

Dauphin County

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GRANT PROCESS TIMELINE



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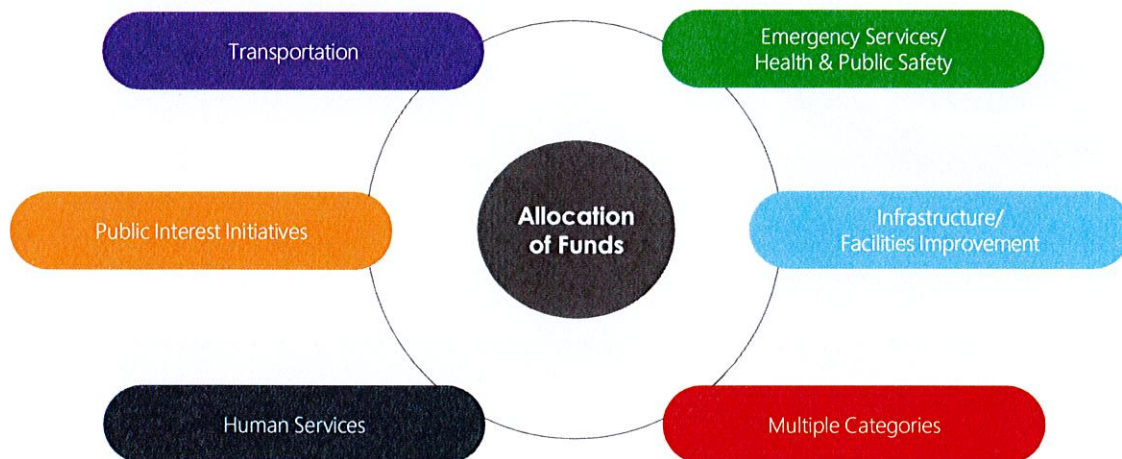
LOCAL SHARE GRANT PRINCIPLES

- Priority was given to infrastructure projects
- Inter-governmental projects and projects that leverage investment in Dauphin County were favored
- Ready-to-go projects that needed a final funding piece had an advantage
- Municipal sponsors had to prioritize their support for projects
- Fire and emergency services applicants were asked to identify service area, mutual aid agreements and explain redundancy

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GRANT FUNDING



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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - HOST & CONTIGUOUS

Applicant/Project	Itemized	Total
<i>East Hanover Township</i>		\$624,000
Downpayment for New Rescue Pumper Project	\$240,000	
Annual Road Maintenance and Repair (Paving, Repairing and Improving the Township's Road Network)	\$384,000	
<i>South Hanover Township</i>		\$251,250
Municipal Complex Debt Service	\$192,000	
New Public Works Facility		
Purchase Pumper Truck to Replace 1992 Engine	\$48,000	
Crestview Manor Civic Association – Connect Community Park Building to Proposed Municipal Sewers	\$11,250	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - HOST & CONTIGUOUS

Applicant/Project	Itemized	Total
<i>West Hanover Township</i>		\$225,960
Purchase New NFPA Radios for Fire Company	\$216,960	
Tall Cedars of Lebanon – Pole Building for Storage	\$7,500	
717 Athletics – Facility Improvements, Athletic Scholarships, Emergency Preparedness, Floors and Equipment	\$1,500	
<i>Derry Township</i>		\$248,750
Hershey Public Library – Replacement of Air Conditioning System (Conditioned upon securing the remaining funds for the project.)	\$96,000	
Hershey Volunteer Fire Co. – Debt Service for Engine 48-1 and Attack 48	\$150,125	
Derry Township Community Cats – Install Shed for Overflow Supplies	\$2,625	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - HOST & CONTIGUOUS

Applicant/Project	Itemized	Total
<i>Middle Paxton Township</i>		\$299,660
Potato Valley Road Improvement DCIB-G Loan Debt Service Payment	\$ 38,400	
Red Hill Road Bridge DCIB Loan Debt Service Payment	\$119,040	
Rehabilitate Local Bridge on McKelvey Road	\$52,220	
Dauphin-Middle Paxton Joint Park Authority – Replace Deteriorated Pool Infrastructure and Decking, Addition of ADA Compliant Chairlift and New Flume Slide	\$90,000	
<i>Rush Township</i>		\$7,500
Pennsylvania State University – Artists’ Fees for Live Music in Lobbies Program	\$7,500	
HOST & CONTIGUOUS TOTAL:		\$1,657,120

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - MUNICIPAL APPLICATIONS

Municipal & Municipal Service Applicants/Project	Itemized	Total
<i>Berrysburg Municipal Authority</i>		\$31,285
Debt Service for New Sewage Treatment Facility	\$31,285	
<i>Conewago Township</i>		\$150,000
Debt Reduction of DCIB Loan for Meadow Lane Project	\$150,000	
<i>Court Administration for MDJ</i>		\$225,000
Land Acquisition, Site Work, Construction Costs and Debt Service Related to New MDJ Facilities	\$225,000	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - MUNICIPAL APPLICATIONS

Applicant/Project	Itemized	Total
<i>Dauphin Borough</i>		\$58,788
Debt Reduction on Wastewater Treatment Plant	\$58,788	
<i>Dauphin County Department of Public Safety</i>		\$73,200
Funding for Comprehensive Study for Radio Communications and Radio Tower Sites	\$73,200	
<i>Dauphin County Economic Development Corp.</i>		\$481,217
Broadband Expansion Project	\$173,317	
Dauphin County Infrastructure Bank – General Program Interest Rate Subsidy	\$307,900	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - MUNICIPAL APPLICATIONS

Applicant/Project	Itemized	Total
<i>Dauphin County General Authority</i>		\$136,992
Debt Service Payment for Replacement of Golf Course Irrigation System	\$136,992	
<i>Dauphin County Human Resources</i>		\$17,280
File Scanning Project	\$17,280	
<i>Dauphin County Human Services</i>		\$109,848
Direct and Other Services Integration Project	\$109,848	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - MUNICIPAL APPLICATIONS

Applicant/Project	Itemized	Total
<i>Dauphin County Local Emergency Planning Committee</i>		\$69,120
Replace Portable Radios for Hazardous Materials Response Team	\$69,120	
<i>Dauphin County Parks and Recreation</i>		\$96,000
Repayment of DCIB-G Loan for Detweiler Park Project	\$96,000	
<i>Dauphin County Redevelopment Authority</i>		\$72,000
Joint Project with Penn State Harrisburg for Economic and Community Development Initiatives	\$72,000	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - MUNICIPAL APPLICATIONS

Applicant/Project	Itemized	Total
<i>Dauphin County Sheriff's Office</i>		\$67,200
Annual Payment for Radio Replacement and Upfit 2024 Ford Interceptor SUV	\$67,200	
<i>Fisherville Volunteer Fire Co. No. 1/ Jackson Township</i>		\$37,000
Debt Reduction for Fire Station Project	\$37,000	
<i>Gratz Area Fire Co. No. 1</i>		\$36,000
Purchase New Thermal Imaging Cameras, Fire Hose and Nozzles	\$36,000	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - MUNICIPAL APPLICATIONS

Applicant/Project	Itemized	Total
<i>Halifax Area Recreational Authority</i>		\$24,375
Roadway Improvements/Access to Veterans Park	\$24,375	
<i>Harrisburg City</i>		\$206,400
MLK City Government Center – 1 st Floor Rehab Project	\$206,400	
<i>Harrisburg Redevelopment Authority</i>		\$72,000
Installation of a Park at 15 th and Swatara Streets (conditioned upon final MOU with Harrisburg City for park maintenance.)	\$72,000	
<i>Housing Authority of the County of Dauphin</i>		\$48,000
Funding to Partner with Center for Employment Opportunities to Provide Work-Force Development	\$48,000	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - MUNICIPAL APPLICATIONS

Applicant/Project	Itemized	Total
<i>Hummelstown Borough</i>		\$189,617
Debt Service for Municipal/Public Safety Building	\$37,500	
Debt Service on Swatara Twp. Auth. Dryer/Bullfrog Valley Stream Restoration Project	\$116,117	
Hummelstown Chemical Fire Co. No. 1 – Debt Service on 2023 Pierce Ladder Truck	\$36,000	
<i>Liberty Hose Co. No. 2</i>		\$20,880
Purchase 30 New Scott Air Pack Cylinders	\$20,880	
<i>Linglestown Fire Co. No. 1</i>		\$54,805
Debt Relief for Regional Forestry Special Svs. Station	\$54,805	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - MUNICIPAL APPLICATIONS

Applicant/Project	Itemized	Total
<i>Londonderry Township</i>		\$120,000
Swatara Creek Road Realignment Project	\$120,000	
<i>Lower Paxton Twp. Parks and Recreation Dept.</i>		\$192,000
Happy Trails Dog Park (\$108,000) and Conway Tract Improvements (\$84,000)	\$192,000	
<i>Lower Swatara Township</i>		\$199,192
Annual Payments on Two DCIB Loans	\$151,192	
Lower Swatara Vol. Fire Dept. – Debt Reduction on Pumper Truck	\$48,000	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - MUNICIPAL APPLICATIONS

Applicant/Project	Itemized	Total
<i>Lykens Borough Authority</i>		\$120,000
Construction of Well #3 to Service Lykens Boro. & Wiconisco Twp.	\$120,000	
<i>Middletown Area School District</i>		\$50,000
Raiderpacks Food Scarcity Backpack Program	\$50,000	
<i>Middletown Volunteer Fire Department</i>		\$48,000
Debt Reduction on 2020 Pumper Truck	\$48,000	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - MUNICIPAL APPLICATIONS

Applicant/Project	Itemized	Total
<i>Mifflin Township</i>		\$48,000
Replacement of Weaver Road Culvert	\$48,000	
<i>Millersburg Area School District</i>		\$15,312
Replacement of Old Doors and Installation of Access Controls	\$15,312	
<i>Millersburg Borough</i>		\$96,000
Installation of ADA Ramps on Market Street	\$96,000	
<i>Millersburg Fire Co. No. 1</i>		\$109,175
Purchase Mobile Radios for Station	\$109,175	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - MUNICIPAL APPLICATIONS

Applicant/Project	Itemized	Total
<i>Penbrook Borough</i>		\$96,000
Debt Reduction on Asylum Run Sewer Replacement Project	\$96,000	
<i>Pillow Borough Authority</i>		\$38,400
Rehabilitate Treated Water Storage Tank	\$38,400	
<i>Pillow Fire Company No. 1/Pillow Borough</i>		\$48,000
Debt Reduction for 2000 HME Refurbishment	\$48,000	
<i>Reed Township</i>		\$54,597
Debt Reduction for New Municipal Building	\$54,597	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - MUNICIPAL APPLICATIONS

Applicant/Project	Itemized	Total
<i>Reliance Hose Company #1 of Elizabethville/ Elizabethville Borough</i>		\$33,600
Install Emergency Vehicle Exhaust Extinction System	\$33,600	
<i>Royalton Borough</i>		\$120,000
Purchase Compact Wheel Loader & Attachments	\$60,000	
Phase II Borough Hall Roof Repair	\$60,000	
<i>Steelton Highspire School District</i>		\$48,000
Enhance Sports Facilities and Fencing	\$48,000	
<i>Steelton Volunteer Fire Department</i>		\$18,300
Purchase Rapid Intervention Team Equip. & Firefighting Gear	\$18,300	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - MUNICIPAL APPLICATIONS

Applicant/Project	Itemized	Total
<i>Susquehanna Township</i>		\$182,400
Funding for Development of Wedgewood Hills Park	\$38,400	
Funding to Install Sidewalks in Front of Municipal Bldg.	\$48,000	
Funding to Complete Design of Public Safety Building for Progress Fire Station No. 32	\$96,000	
<i>Susquehanna Township School District</i>		\$57,600
Funding to Install 70 Security Cameras on School Campuses	\$57,600	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - MUNICIPAL APPLICATIONS

Applicant/Project	Itemized	Total
<i>Swatara Township</i>		\$158,400
Bishop Park Phase I – School Age Play Equipment for New Children’s Playground Construction	\$158,400	
<i>Tri-County Regional Planning Commission</i>		\$33,600
Water Resources Enhancement Program and Proposed Flood Resilience Stormwater Model	\$33,600	
<i>Upper Paxton Township</i>		\$144,000
Demolition and Replacement of Salt Shed that Supplies Multiple Municipalities	\$144,000	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - MUNICIPAL APPLICATIONS

Applicant/Project	Itemized	Total
<i>Washington Township</i>		\$96,000
Debt Relief for Roof Replacement and Municipal Building Expansion Project	\$96,000	
<i>Wiconisco Township</i>		\$76,800
Wastewater Treatment System Improvements – Pump Station No. 2 Upgrade	\$76,800	
<i>Wiconisco Fire Engine Co.</i>		\$38,400
Debt Reduction for Rescue-Engine Purchased in 2018	\$38,400	
<i>Williams Township</i>		\$59,136
Asphalt Resurfacing Project for Safe and Passable Roads	\$59,136	
MUNICIPAL TOTAL:		\$4,568,319

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>6870 Derry St. LLC d/b/a The Wharf</i>		\$17,430
Reconfigure New Kitchen and Purchase Upgraded Kitchen Equip.	\$17,430	
<i>ABCJ LLC t/a Café Fresco</i>		\$11,250
Relocation of Restaurant Business Project	\$11,250	
<i>Actions of Change Foundation, Inc.</i>		\$3,750
Purchase Barbering Supplies/Equip., Personal Hygiene Items, Food and Clothing for Mobile Barber Shop and Youth Activities	\$3,750	
<i>Active Learning Center in Hershey, LLC</i>		\$11,250
Funding to Secure School Supplies/Equipment Necessary to Improve and Enhance Learning	\$11,250	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>African Chamber of Commerce of Pennsylvania</i>		\$33,000
Contract with Local Paralegal to Assist Residents to Obtain Citizenship	\$33,000	
<i>AJB Drug & Alcohol Mentoring Services</i>		\$3,750
Funding to Support Counseling/Mentoring Programs for Un/Under-Insured City Residents	\$3,750	
<i>All You Can, Inc.</i>		\$7,500
Computer Equipment for After-School Programs, Food Pantry, Rental Assistance and Family Therapy	\$7,500	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>American Designed Technology Management, LLC</i>		\$9,000
Software for the Professional/Management Training Facility	\$9,000	
<i>Apex Healthcare Services, LLC</i>		\$22,500
Purchase 2 used Minivans to Transport Employees Providing Home Care to Residents (Condition that it cannot apply for transportation related items for 2 years.)	\$22,500	
<i>Asian Refugees United</i>		\$15,000
Improve/Expand Youth Programs at Center and Annual Youth Summit	\$15,000	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>BeaHive Affordable Housing Outreach Inc.</i>		\$19,500
Innovative Affordable Housing Project to Make Rent-to- Own Housing More Accessible	\$19,500	
<i>Berrysburg Borough and Mifflin Township Recreation Assoc.</i>		\$11,250
Playground Enhancement and Improvement Project	\$11,250	
<i>Blessed 2 Give, Inc.</i>		\$18,750
Funding to Provide Stable/Supportive Housing to Youth Who Aged Out of Foster Care	\$18,750	
<i>Breaking the Chainz, Inc.</i>		\$18,750
Better Housing for a Better Community Phase II Affordable Housing - Safe Space for a Safer Community Project	\$18,750	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Bridge of Hope Harrisburg Area</i>		\$18,750
Transportation Project Assisting Single, Homeless Mothers with Vehicle Purchase/Repair	\$18,750	
<i>Cameron Street LP</i>		\$22,500
Adaptive Reuse of 38 Cameron Street into 6 Affordable Housing Units and 10,000 Sq. Ft. of Commercial Space	\$22,500	
<i>Camp Hebron, Inc.</i>		\$11,250
Capital Campaign Project – Sewer/Water Connection and Replacement of Lower Loop Cabins	\$11,250	
<i>Campbell Associates</i>		\$22,500
Funds to Building Final 2-3 Cottages on N. 2 nd St., Lykens	\$22,500	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Capital Area Greenbelt Association</i>		\$22,500
Fence Installation Project to Prevent Dumping on Hillside	\$22,500	
<i>Capital Area Therapeutic Riding Association</i>		\$30,000
Purchase New Gator Cross-Over Utility Vehicle and Mini-Excavator 26G Compact for Therapeutic Farm	\$30,000	
<i>Capital Region Literacy Council</i>		\$7,500
Acquire Books to Benefit Students by Enhancing Literacy Health	\$7,500	
<i>Catholic Charities of the Diocese of Harrisburg</i>		\$57,635
Safety & Security Upgrades to St. Samuel Center and Key Fobs	\$57,653	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Center for Employment Opportunities, Inc.</i>		\$75,000
Workforce Development Project for Justice Impacted Individuals (Conditioned upon sustaining existing County program; not to be used for vans)	\$75,000	
<i>Chop Chop 1, LLC</i>		\$18,750
Funds for Construction/Renovation to Open Playa Bowls Franchise	\$18,750	
<i>Christ Lutheran Church & Health Ministries</i>		\$22,500
Repair and Replacement of Sewer Main at Free Health Clinics	\$22,500	
<i>Christian Recovery Aftercare Ministry, Inc. ("CRAM")</i>		\$18,750
Installation of Building Access Security System with Cameras	\$18,750	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Civic Club of Harrisburg</i>		\$7,241
ADA Improvements at the Overlook and the Women's History Garden	\$7,241	
<i>Cocoa Packs, Inc.</i>		\$75,000
Purchase of Non-Perishable Foods for Weekly Packs	\$75,000	
<i>Community Check-Up Center of South Harrisburg, Inc.</i>		\$14,400
ADA Entry at Harrisburg Housing Authority Medical Service Facility	\$14,400	
<i>Courtyard of Honor</i>		\$22,500
Memorial Gardens at the Hershey Square to Honor Veterans, Gold Star Members & Emergency Responders who Died in the Line of Duty	\$22,500	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Crawdaddy's 306 LLC</i>		\$7,500
Servesafe Certifications and Uniforms for Re-Entry and Under-Skilled Population Culinary Training Program	\$7,500	
<i>Crime Stoppers of Dauphin County, Inc.</i>		\$11,250
Funding for Awareness Efforts and to Provide Safety/Security to Residents	\$11,250	
<i>Cross Point United Methodist Church</i>		\$8,593
Upgrades to Church, Early Learning Center & Preschool Facilities, Programming and Materials	\$8,593	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - MUNICIPAL APPLICATIONS

Applicant/Project	Itemized	Total
<i>Dauphin County Bar Foundation</i>		\$30,000
Funding to Retain Dedicated Family Law Attorney Serving Dauphin Co. Clients in Custody Matters (Condition not to apply for 5 years.)	\$30,000	
<i>Dauphin County Court Appointed Special Advocates</i>		\$24,000
Funding to Support the Purchase of Office Supplies, Equipment, Furniture and Outreach Materials	\$24,000	
<i>Dauphin County Critical Incident Stress Management Team</i>		\$11,136
Training for Current and New Members that Support County First Responders	\$11,136	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Dauphin County Library System</i>		\$48,000
McCormick Library – Integration Project for ADA Accessibility and Additional Services	\$48,000	
<i>Daza Development</i>		\$3,750
Provide 12 Months of Funding for Administration, Management, Planning and Financial Development for 15 Non-Profit Organizations	\$3,750	
<i>Diverse Investment Group LLC</i>		\$15,000
Year 2 – Shipping Container Affordable Housing	\$15,000	
<i>Downtown Daily Bread</i>		\$75,000
Funds for Emergency Shelter, Meals and Human Services	\$75,000	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Driven From Within</i>		\$8,884
Equipment, Basketballs and Uniforms for Youth Development and Education Programs	\$8,884	
<i>Easyudo Services, LLC</i>		\$18,750
Purchase two vehicles with 5-8 Seats to Transport Individuals with Special Needs (Condition that it cannot apply for transportation related items for 2 years.)	\$18,750	
<i>Elizabethville American Legion Post 404</i>		\$7,031
Construction of ADA Ramp at Legion Facility	\$7,031	
<i>Enders Landscaping, LLC</i>		\$5,625
Purchase Equipment to Expand Business	\$5,625	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Evolve Youth Trades Academy</i>		\$31,875
Funds to Purchase a Van and Equip. for Youth Trades Academy and Curriculum (Condition-cannot apply for transportation related items for 2 years.)	\$31,875	
<i>Family Circle Ministries</i>		\$13,744
Funding for Roof Repair to Provide Housing and Mentoring	\$13,744	
<i>Foundation for Central Dauphin Schools/Panther Ram Foundation</i>		\$50,000
Purchase Food for NutriPacks Program	\$50,000	
<i>Fox's Wash and Go, LLC</i>		\$30,119
Funding for 3 Stackable Dryers in New Laundromat	\$30,119	
<i>Friends of Midland Cemetery</i>		\$13,894
Preservation of Headstones and Tree Removal at Historic Cemetery	\$13,894	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Full Circle Music, Inc.</i>		\$11,250
Funds for Construction/Equipment Costs for Recording Music, Etc.	\$11,250	
<i>Goldfinger Childcare and Learning Centers LLC</i>		\$18,750
Purchase 2 Mini-School Buses to Provide Before/After School Transportation (Conditioned on purchasing bus in year one and cannot apply for 2 years for transportation related items (no drawdown unless entire purchase price is being paid)).	\$18,750	
<i>Good Karma Garage</i>		\$22,679
Facility Rental Costs/Purchase of Alignment Machine and Lift to Increase Services Offered (Condition that grant goes to equipment.)	\$22,679	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Graceful Acres, Inc.</i>		\$11,250
Funds to Reduce Debt Related to Cost of Building Materials for New Facility	\$11,250	
<i>Greater Zion Missionary Baptist Church</i>		\$23,925
Funds to Complete Sidewalk Project	\$23,925	
<i>H.I.S. Ministry</i>		\$21,375
Funding for Youth Program - Father Me	\$21,375	
<i>Hamilton Health Center</i>		\$31,335
Purchase Medical Equipment, Furniture and Fixtures for New Medical Facility in Steelton	\$31,335	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>HANNA's Pantry Inc.</i>		\$45,000
Food Purchases for Food Insecurity Program and Loading Dock Repairs	\$45,000	
<i>Harrisburg Area Food Pantry</i>		\$15,000
Funding for Emergency Food Supplies and Personal Care Items	\$15,000	
<i>Harrisburg Area Police Athletic League</i>		\$18,750
Funds to purchase van to continue building infrastructure to assist HAPAL to bring mentoring services to Dauphin Co. (Condition not to apply for transportation related project for 2 years.)	\$18,750	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Harrisburg Area Young Men's Christian Association d/b/a Harrisburg Area YMCA - Friendship Branch</i>		\$11,250
Upgrade and Improve Building Security at Friendship Branch	\$11,250	
<i>Harrisburg Area Young Men's Christian Association d/b/a Harrisburg Area YMCA - Northern Dauphin Co. Branch</i>		\$9,750
Upgrade And Improve Back Half of Parking Lot	\$9,750	
<i>Harrisburg Region Central Labor Council</i>		\$55,000
Building Infrastructure Improvements for Safety of Volunteers and Clients	\$55,000	
<i>Harristown Development Corporation</i>		\$30,000
Purchase and Rehabilitation of 104 and 106 Walnut Street	\$30,000	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Hershey Partnership</i>		\$8,175
Funds for Website Improvements to Further Unite the Community of Derry Township in Events, Business Listings and Tourism	\$8,175	
<i>Hidden Still, Inc.</i>		\$25,000
Construction of Multi-Use Space in Trolley Car Barn	\$25,000	
<i>Historic Harrisburg Association</i>		\$18,750
New HVAC System for Resource Center	\$18,750	
<i>Historical Society of Dauphin County</i>		\$16,706
Capital Project to Restore/Renovate/Repair Exterior of John Harris – Simon Cameron Mansion	\$16,706	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Historical Society of Millersburg and Upper Paxton Twp.</i>		\$3,750
Phase II of Digitizing Local News and Historical Photographs Project	\$3,750	
<i>Homeland Center</i>		\$55,000
Funds to Replace Phone System	\$55,000	
<i>Hospice of Central Pennsylvania</i>		\$11,250
Renovate Family Bathroom at Headquarters	\$11,250	
<i>Hummelstown American Legion 265</i>		\$2,925
Handicap Ramp Improvements	\$2,925	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>J&K Investment Holdings LLC</i>		\$11,250
Construct 4 Townhouse Units on Blighted Property	\$11,250	
<i>Jewish Federation of Greater Harrisburg</i>		\$37,500
Accessible Playground Project at Alexander Grass Campus	\$37,500	
<i>Joshua Group</i>		\$9,566
Security System and Kitchen Upgrades at its Free Youth Programming Location	\$9,566	
<i>Justice House of Hope, Inc.</i>		\$11,250
Purchase a Van to Transport Human Trafficking Victims to Receive Human and Social Services (Conditioned upon all other project funds being secured and not to apply for transportation related project for 2 years.)	\$11,250	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Keon Enterprises, LLC</i>		\$37,500
Purchase a Handicap Accessible Van to Provide Services to Seniors and Disabled Persons (Condition not to apply for transportation related items for 2 years.)	\$37,500	
<i>Keystone Human Services</i>		\$37,500
Renovate and Expand Classroom Space at New Love in Christ Church for Capital Area Head Start	\$37,500	
<i>Kiddie Academy, Inc. d/b/a Kiddie Academy of Harrisburg PA</i>		\$15,225
Install Playground Equipment and Purchase New Projector, Smartboards, Computers and Sanitizer	\$15,225	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Kidney Foundation of Central Pennsylvania</i>		\$9,000
Enhance and Expand Mobile Application so Users can Complete Classes Virtually and to Report Their Day-to-Day Responses to Treatment	\$9,000	
<i>Koon's Memorial Park Swim Club</i>		\$11,250
Relocate and Replace Diving Board	\$11,250	
<i>Latino Connection Foundation, Inc.</i>		\$37,500
Construction Costs and Water Pressure Issues Related to the Sycamore Housing Project	\$37,500	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>LGBT Community Center Coalition of Central PA</i>		\$37,500
Renovations to New Location at 1323 N. Front St.	\$37,500	
<i>LHACC - Latino Hispanic American Community Center</i>		\$22,500
Building Renovation and Furniture for Bi-Lingual Workforce Development Initiative	\$22,500	
<i>Linglestown Baseball Association</i>		\$18,750
Construction of baseball dugouts at Koons Park	\$18,750	
<i>Lions Club of Lower Swatara</i>		\$12,161
Upgrades to Building	\$12,161	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Manada Golf Club, Inc.</i>		\$50,000
Demolition and Reconstruction of Golf Course Water Storage Dam	\$50,000	
<i>Mary's Health and Fitness, LLC</i>		\$18,750
Strength and Conditioning Room Equipment Purchase	\$18,750	
<i>Metro's of Tomorrow Youth Barber Academy Inc.</i>		\$11,250
Renovations of Barber School that Provides Mentoring, Training and Other Youth Programs (Conditioned upon securing a location and that grant cannot be used for rent.)	\$11,250	
<i>Middletown Swim Club</i>		\$10,000
Debt reduction on pool repairs	\$10,000	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Midwest Food Bank</i>		\$6,660
Implementation of Food Inventory Control System with Hardware and Software	\$6,660	
<i>Millersburg American Legion Post 326</i>		\$21,000
Facility Roof Repairs, Installation of Updated Floors and ADA Bathroom Improvements	\$21,000	
<i>Millersburg Little League Association</i>		\$17,250
Installation of New LED Lighting on Baseball Field	\$17,250	
<i>MOSELF - Men of the Southeast League Field, Inc.</i>		\$9,750
Restore and Upgrade Cloverly Heights Park Little League Field	\$9,750	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Mountain be Removed Outreach Center</i>		\$13,500
Funding for Penbrook Seniors Food Boxes Program	\$13,500	
<i>Mountain View Counseling & Wellness Center, LLC</i>		\$15,450
Expand Current Location	\$15,450	
<i>Movers for Me PA LLC d/b/a Movers for Me</i>		\$7,500
Enhancement of Transportation Services and Amplification of Storage Facilities	\$7,500	
<i>National Civil War Museum</i>		\$18,000
Capital Improvements to Building and Mechanics	\$18,000	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>National Coalition of 100 Black Women, Inc. Harrisburg Chapter</i>		\$11,250
Implementation of Education, Programs and Initiatives that Affect the Black Community	\$11,250	
<i>Ned Smith Center for Nature and Art</i>		\$22,500
Funds to Install a Chair Lift in the Amphitheater	\$22,500	
<i>Neighboring Group LLC</i>		\$18,750
Convert Steel Shipping Containers into Modular Makerspaces for Steel High Students to Receive Specialized Instruction	\$18,750	
<i>Open Stage</i>		\$17,239
Backstage Hallway and HVAC Project	\$17,239	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Partnership for Hope</i>		\$11,250
Purchase a Used Box Truck to Deliver Food to Families in Need	\$11,250	
<i>Pennsylvania STEAM Academy Foundation</i>		\$3,914
Purchase of smartboards	\$3,914	
<i>Peyton Walker Foundation</i>		\$22,500
The 4-Minute City Project to Provide AEDs and Reduce Response Time	\$22,500	
<i>Pop's House</i>		\$9,000
Debt Service Related to Acquisition of Veterans Home	\$9,000	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Premier Health and Human Services, LLC</i>		\$11,250
Purchase Three Vans and Additional Equipment to Service Program Participants' Transportation Needs (Condition that it cannot apply for transportation related items for 2 years.)	\$11,250	
<i>Rapid Car Rental LLC</i>		\$11,250
Purchase Additional Vehicles to Provide Reliable Transportation for Low Income/Minority Residents (Condition that it cannot apply for transportation related items for 2 years.)	\$11,250	
<i>Roots Logistics, LLC</i>		\$11,250
Purchase Tractor Trailer for a CDL Training Program for Steelton Veterans and Returning Citizens	\$11,250	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Salvation Army</i>		\$30,126
Closing the Food Loop Project Including Warehouse Expansion, Equipment Purchases and HVAC System Reconfiguration	\$30,126	
<i>Scholars Inc. d/b/a Thrive Housing Services</i>		\$37,500
Renovation of 603-605 N. 2nd Street for Youth Emergency Shelter and Housing Program	\$37,500	
<i>Second City Church</i>		\$12,000
Safety & Security Improvements for Historic Building	\$12,000	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Social Enterprise Institute</i>		\$11,250
Introduce Software Tool into the Business Strategies of Three Nonprofit Organizations	\$11,250	
<i>Sprocket Mural Works Inc.</i>		\$9,000
Funding to Decrease Blight and Increase Community Pride Through Art in Allison Hill	\$9,000	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>St. Catherine Laboure Athletic Association</i>		\$11,250
Replace Bleachers and Wall Padding in Gymnasium/Community Center	\$11,250	
<i>St. Patrick's Cathedral</i>		\$18,750
Phase III of the Cathedral Education Center rehabilitation project	\$18,750	
<i>St. Paul's Episcopal Church</i>		\$11,250
Installation of Security Doors and Fencing, Roof Repairs and Support of Community Fair	\$11,250	
<i>St. Stephen's Episcopal School</i>		\$18,150
School Facility Repairs and Safety Improvements	\$18,150	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Steelton Community Development Foundation</i>		\$56,250
Capital Improvements to Revitalize Borough's Boat Dock Area	\$56,250	
<i>Susquehanna Area Mountain Bike Assoc. (SAMBA)</i>		\$3,750
Purchase Two Electric Mountain Bikes and a Utility Trailer for Building and Maintaining Trails	\$3,750	
<i>Susquehanna Area Regional Airport Authority</i>		\$55,680
Purchase 3,000 Gallon Aircraft Rescue and Firefighting Vehicle	\$55,680	
<i>Swatara Township Karate Academy Inc.</i>		\$3,750
Purchase Students Gear, Office Supplies, Advertising and Support for Events	\$3,750	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Sylvia Group, LLC</i>		\$22,500
Affordable Housing Renovation Project and Equipment Needs to Advance the Cleaning & Lawn Care Components of the Company	\$22,500	
<i>Tall Cedars of Lebanon Millersburg Forest 125</i>		\$7,500
ADA Sidewalk Improvements and Select Roof Replacements Project	\$7,500	
<i>Tasty Dishes LLC</i>		\$7,500
Updating Kitchen Equipment at Broad Street Market	\$7,500	
<i>Tears for Tarina, Inc.</i>		\$11,250
Market Street Property Renovation Project to Shelter and Serve Women Fleeing Domestic Violence	\$11,250	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Technology 4 Me</i>		\$12,600
Funds for the Bridge the Digital Divide Program - Providing Training and Resources to the Elders, Students and Veterans of Dauphin Co.	\$12,600	
<i>Tribe on a Quest Inc.</i>		\$18,750
Purchase 15 Seat Passenger Vans to Provide Transportation to Employment Opportunities (Condition that it cannot apply for transportation related items for 2 years.)	\$18,750	
<i>Tri-County OIC</i>		\$45,000
Training the Future of Life-Sustaining Careers in Multiple Industries for Vulnerable Population	\$45,000	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Trinity Preschool</i>		\$15,000
Purchase a Multi-passenger Van to Transport Children and Their Families (Condition that it cannot apply for transportation related items for 2 years.)	\$15,000	
<i>United Way of the Capital Region</i>		\$22,500
Contact to Care Educational Videos that Help Low-Income Families Gain Access to Health Insurance and Expansion of Initiative	\$22,500	
<i>Upper Dauphin Council of Governments</i>		\$51,000
EMS Study to Aid Municipal Members in Securing Public Safety Services	\$51,000	
<i>Veterans Outreach of Harrisburg</i>		\$22,500
Debt Service Related to Tiny Home Community for Homeless Veterans	\$22,500	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Vineyard at Hershey, LLC</i>		\$18,750
New Patio Bar, Bathrooms and Stage Project	\$18,750	
<i>Vista School</i>		\$15,000
Replace Smoke Detector and Fire Alarm System	\$15,000	
<i>Wesley Union Church Outreach Services</i>		\$15,000
Funds for the Costs of Building Upkeep, Accessible Entrance and Restrooms for Emergency Shelter, Meals & Human Services	\$15,000	
<i>Williamstown American Legion Post 239</i>		\$15,000
Facility Improvements	\$15,000	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Williamstown PA Historical Society</i>		\$7,128
Facility Improvements and Traffic Control Measures	\$7,128	
<i>Wisa Enterprises, LLC</i>		\$26,250
Purchase Three Vans to Provide Transportation and Home Care Services to Seniors and Disabled Persons (Condition that it cannot apply for transportation related items for 2 years.)	\$26,250	
<i>Writer's Wordshop with Nate Gadsden</i>		\$11,250
Youth Engagement Program Funds - Anti-crime, Healthy Self Living and Anti-Gang Programs	\$11,250	
<i>YWCA of Greater Harrisburg</i>		\$37,500
Renovate/Rehabilitate John Crain Kunkle Building Headquarters	\$37,500	

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2023 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Zecharya International Inc. d/b/a ModernRugs.com</i>		\$15,000
Midtown Harrisburg Arts Corridor Revitalization Project	\$15,000	
<i>Zeta Theta Lambda Foundation</i>		\$12,000
Retrofit Space at Headquarters into a Space for Academic Tutoring, Mentoring & Community Awareness	\$12,000	
Host & Contiguous Total:		\$1,657,120
Municipal Total:		\$4,568,319
Other Applicants Total:		\$2,875,876
GRAND TOTAL:		\$9,101,315

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2023 REMAINING APPLICATIONS

Applicant	Request	Project
1. American Literacy Corporation	\$20,000	2024 creative writing camp for Susquehanna Township Students
2. Avenger Athletics LLC	\$75,000	911 Tactical First Responder Training Program
3. Brown Tree Art House, LLC	\$75,000	Seeking permanent space to hold new and cultural art events in Dauphin County
4. Conewago Township	\$109,000	Construction of pickleball courts
		Purchase equipment and tools for community compost project and expand to Bridge Eco-Village
5. Creative Community Grow Inc.	\$50,000	
6. CW's Fish Fry Inc.	\$68,370	Culinary Food Truck
		Building maintenance, kitchen repairs, retaining wall and purchase hospitality resources
7. Cyrene Lodge	\$75,000	
8. D&H Distributing Company	\$75,000	Carbon footprint solar photovoltaic system project
		Purchase a van to transport trainees and their tools to job sites serving low to moderate income families
9. D&J Electrics, LLC	\$75,000	

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2023 REMAINING APPLICATIONS

Applicant	Request	Project
10. Dauphin County Department of Public Safety	\$182,000	Funding for a comprehensive study of site locations, current equipment and development of a replacement plan for Harrisburg City street camera project
11. Derry Township Public Works	\$238,657	Purchase one 39,000 GVW single axle stainless steel dump truck
12. Derry Township Police Department	\$144,082	Funding to acquire a Ford transit van equipped to support drone unit operations
13. Dionn Renee Studios	\$75,000	Purchase equipment and vehicle to provide world class promotion to local businesses at affordable costs from a full-service advertising agency
14. Dreams2Reality Services LLC	\$65,000	Rehabilitation of Affordable homes for low-income population
15. Drops of Love, Inc	\$4,200,000	Development of a housing project for domestic violence victims
16. East Hanover Township	\$110,000	Reconstruction of tennis courts
17. East Hanover Township	\$180,000	Construction of pickleball courts
18. East Shore Pharmacy, LLC	\$75,000	Purchase mobile-pharmacy van

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2023 REMAINING APPLICATIONS

Applicant	Request	Project
19. Ecumenical Community	\$74,205	Replace locksets in resident rooms in three buildings
20. Elevated Mental Health Services, LLC	\$77,300	Provide youth intervention and diversion for 20 youths, training, and admin function for fire agencies
21. G&W Rentals, LLC	\$50,000	Funding for improvements to affordable housing properties
22. Gamut Theatre Group	\$25,000	Debt relief on building renovations and improvements
23. Good News Transportation, LLC	\$71,855	Purchase of ten-wheel freightliner to transport goods
24. Greenworks Development LLC	\$75,000	Costs of construction for 145-unit apartment project at 320 Reily Street
25. Halifax Girls Softball League	\$75,000	Relocate and build new softball fields
26. Harrisburg Area Media Information Corp	\$75,000	Tower construction project and equipment for first minority-owned FM radio station

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2023 REMAINING APPLICATIONS

Applicant	Request	Project
27. Harrisburg Rugby Football Club, Inc.	\$120,000	Construct and develop rugby fields at Sunset Park
28. Heinz-Menaker Senior Center, Inc.	\$108,000	Facility improvement project
29. Helping the Harrisburg Family, Inc.	\$10,000	Funding for transportation costs
30. Historic City Gardens	\$75,000	Establish and utilize a Victorian Greenhouse to create Victorian gardens
31. Keystone Oral Histories	\$75,000	Funding to produce and film a documentary program on local history of underrepresented groups for use in Dauphin County schools
32. Middle Paxton Township	\$173,800	Pre-construction costs associated with addition of fire truck bay
33. Millersburg Area Senior Center Advisory Board	\$64,869	Replace roof, install LED lights, refurbish bathrooms
34. Millersburg Ferryboat Association	\$40,000	Funds to repair retaining wall and Falcon & Roaring Bull Ferry Boats

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2023 REMAINING APPLICATIONS

Applicant	Request	Project
35. Ministry Business Consultants aka The Valley Lighthouse	\$75,000	Renovate facility and parking lot for easier access to the community
36. Nativity School of Harrisburg	\$75,000	Phase 4 of renovation project including repairs to gymnasium and soffit
37. PA Elderly Residents Assistance Program	\$75,000	Elderly assistance program helping with homelessness
38. Pathlinks Global LLC	\$75,000	Purchase vehicles for transporting seniors and disabled persons
39. Rayzor Tattoos	\$51,000	Beautify storefront, update signage and purchase equipment
40. Roach & Associates Contracting LLC	\$205,811	Contractor seeking payment for uncompensated work performed on Millersburg Community Pool splash pad
41. Scottish Rite Cathedral	\$75,000	Installation of ADA upgrades at front and rear entrances of facility
42. Shadai Healthcare	\$39,940	Purchase 7-passenger van to transport Caregivers

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

2023 REMAINING APPLICATIONS

Applicant	Request	Project
43. Solar Eclipse LLC	\$75,000	Leasing of solar energy equipment to reduce the cost of electricity for residents
44. Sunnie Outreach	\$24,500	Shelter care, toiletry and food supplies project
45. TLC Work-Based Training Programs Inc.	\$75,000	Purchase van, trailer and portable cooling units
46. Whitaker Center for Science and the Arts	\$75,000	Facility restroom renovations to offer modern facilities to the tens of thousands of annual visitors
47. WITF, Inc.	\$250,000	Upgrade/improve technology of broadcast tower in Middle Paxton Township

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WORKING CLASS HERO PROJECT - \$22,679
501(c)3 Non-Profit Organization

No-Cost Vehicle Repairs

- Program is designed to aid struggling families with maintaining their vehicle to the Safety Inspection and Emissions standards of Pennsylvania.
- Participants must qualify for the program:
 - Participant is a PA resident
 - Vehicle is currently registered to participant
 - Vehicle is participant's primary means of transportation
 - Participant demonstrates financial need supported by most recent tax return and referral letter
- Necessary repairs/work will be done at NO COST to meet these standards.
- Participant pays only the inspection fees for both safety and emission.
- Equipment is needed in order to provide alignment services.

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Capital Area Therapeutic Riding Association \$30,000

501(c)3 Non-Profit Organization

- CATRA has operated a 10-acre therapeutic farm in East Hanover Township since 1985.
- The non-profit provides quality equine and animal-assisted therapeutic programs to Dauphin County residents of all ages and physical and intellectual abilities.
- The John Deere Gator XUV and Compact Excavator are needed by staff and volunteers to maintain the farm.

Paws N' Read Program

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Virtual Reality Training - \$45,000


Since 1965 Tri-County OIC has provided hope, opportunity, and employment potential through academic remediation and vocational skills training.

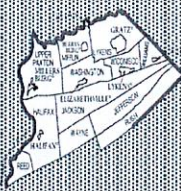
Tri-County OIC's vocational programs will offer VR (Virtual Reality) enhancement. In 2023 the center initiated an extension of its career skills program with a VR Lab to address the vicious cycles of poverty and assist reentry.

Virtual Reality Training will:

- Offer immersive and realistic experience
- Provide a broad range of career options and hands-on and interactive learning
- Save resources and hours for facilitators


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UDCOG



Upper Dauphin Council
of Governments



Regional EMS Study - \$51,000

- UDCOG is a regional organization comprised of participating local governments in Northern Dauphin County –
 - Boroughs of: Berriesburg, Elizabethtown, Gratz, Halifax, Lykens, Millersburg, Pillow and Williamstown
 - Townships of: Halifax, Jackson, Jefferson, Lykens, Mifflin, Reed, Rush, Upper Paxton, Washington, Wayne, Wiconisco and Williams

- EMS Study will aid municipal members' responsibility to secure public safety services, including ambulance.
- Study will develop a roadmap to maintain and bolster EMS Service in the upper end of Dauphin County.
- The Upper Dauphin area lacks the presence of a hospital or emergency room.
- Access to Emergency Medical Services and medical transportation to hospitals is critical to residents.

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Township of South Hanover





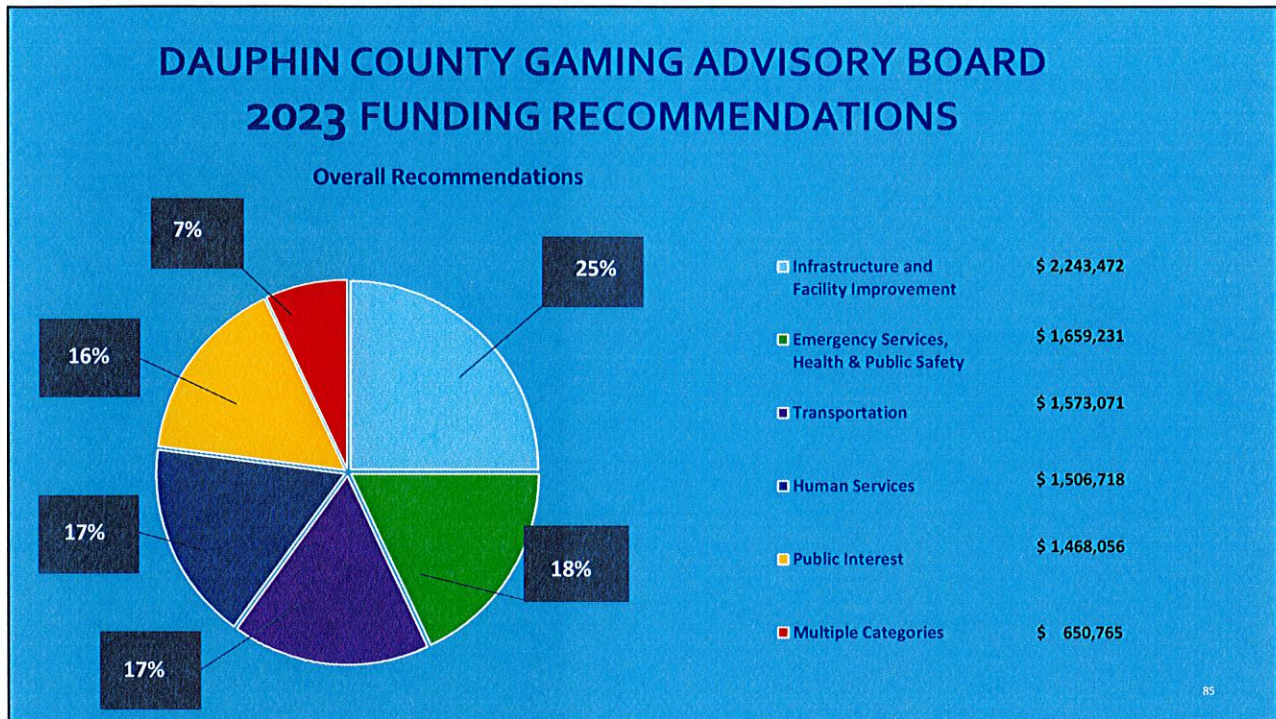


DAUPHIN COUNTY GAMING ADVISORY BOARD 2023 FUNDING RECOMMENDATIONS

- The Gaming Advisory Board recommends a total of \$9,101,315 in grants to the Dauphin County Commissioners
- 68% (\$6,225,439) of the grant funds are for East Hanover Township (host), contiguous municipalities and other municipalities and municipal services
- 27% (\$1,657,120) of the host, contiguous and municipal total is to East Hanover Township and the contiguous municipalities, which are more likely to be impacted by Hollywood Casino

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DAUPHIN COUNTY GAMING ADVISORY BOARD 2023 FUNDING RECOMMENDATIONS

Recommended projects will leverage substantial additional investment and support jobs in Dauphin County

- **\$ 78,556,895 in additional investment related to recommended projects**
- **Over 2,959 permanent or construction jobs are projected to be created or retained in conjunction with all recommended decisions**

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