



Dauphin County, Pennsylvania  
**2024 Annual Recovery Plan  
Performance Report**

**State and Local Fiscal Recovery  
Funds (SLFRF)**

(Reporting Period: July 1, 2023 – June 30, 2024)

*Submitted July 31, 2024*

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## **Executive Summary**

Over the past three years, the American Rescue Plan State and Local Fiscal Recovery Fund (SLFRF) Program and the regulatory framework in which it is administered has rapidly evolved. Since distributing the first tranche of funds to Dauphin County in May 2021, the US Department of Treasury has issued its Final Rule making key changes to program requirements and providing definitive guidance on eligible uses, regulatory flexibilities, and compliance standards—many of which provide new latitude counties can utilize to streamline reporting and compliance. Dauphin County carefully reviewed the Treasury Final Rule and has fully obligated its total ARPA-SLFRF allocation.

Based on a total lost revenue calculation that exceeds the total ARPA allocation, Dauphin County has earmarked \$51,579,323.84 in ARPA-SLFRF funds to reimbursement for eligible salaries and wages, and an additional \$750,000 to other activities under Expenditure Category 6.1 (Provision of Government Services). The balance of funds were previously allocated to Aid to Tourism, Travel and Hospitality (EC 2.35) and Administrative Expenses (EC 7.1).

### **Using Provision of Government Services (EC 6.1) to Alleviate Administrative Burden While Investing in the Recovery**

Recognizing that counties and local governments continue to be under a tremendous administrative burden after three years of administering historic levels of COVID-relief coupled with reductions in staff, the Treasury Final Rule broadened the latitude for counties to report activities under “Provision of Government Services” (EC 6.1)—an Expenditure Category subject to simplified reporting and compliance requirements.

Under the Final Rule, “recipients have broad latitude to use funds for government services up to their amount of revenue loss due to the pandemic.<sup>1</sup>” These services cover a wide range of projects and investments consistent with the spirit of the American Rescue Plan but are subject to reduced reporting and compliance burdens. This latitude is critical to invest in impactful uses based on continued public input while easing the administrative burden on an overwhelmed staff—a necessity to keep taxpayer-funded administrative costs at a minimum when we are administering a record number of new programs.

Over the past four years, Dauphin County and its staff—like other communities—have deployed a historic number of COVID and non-COVID programs on top of regular services which has stretched administrative capacity to its limit. The approach outlined above allows Dauphin County to administer this large volume of programs, including the Emergency Rental Assistance Program, the HOME American Rescue Plan Program, the Community Matters Grant Program, the Whole Home Repairs Program, the Community Development Block Grant and Emergency Solutions Grant Programs, the HOME Investment Partnerships Program, the Local Share Grant Program, the Tourism

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<sup>1</sup> US Treasury Final Rule

Grant Program, the Infrastructure Bank Program, and a myriad of additional assistance programs and regular services while also meeting ARP-SLFRF reporting and compliance requirements with limited administrative bandwidth.

Consistent with the Treasury Final Rule, the county calculated an amount of lost revenue that exceeds the county’s \$54,056,318 ARPA-FLFRF allocation and can, therefore, be used for “Provision of Government Services.” Dauphin County has reported eligible county salaries and wages under the Lost Revenue/Provision of Government Services expenditure category (EC 6.1) to create a simplified compliance, reporting, and auditing framework at a time when county, state, and federal bandwidth is stretched and staffing limited.

Uses under EC 6.1 are reported to Treasury and are enumerated in publicly available Recovery Plan and Performance Reports—including this one--and Quarterly Progress and Expenditure Reports per Treasury rules.

For purposes of this report, the use of funds after claiming county salaries and wages is reported at an activity level in the spirit of transparency and the intent of the American Rescue Plan.

## Content of 2024 Annual Recovery Plan

The 2024 Annual Recovery Plan and Performance Report reflects allocations reported in the Quarterly Project and Expenditure Reports submitted to the US Department of Treasury from the time of receiving the ARP allocation to June 30, 2024.

Consistent with the principles above, this document outlines a total obligation and expenditure of all ARPA funds up to the amount of Lost Revenue.

An updated summary of planned allocations by Expenditure Category as of July 30, 2024, is below:

<b>Expenditure Category</b>	<b>Type</b>	<b>Planned Allocations by EC</b>	<b>Uses Approved to Date within EC*</b>
EC 6.1	Provision of Government Services – Eligible Salaries/Wages and Direct Activities	\$52,329,323.84	\$52,329,323.84**
EC 2.35	Aid to Tourism, Travel, Hospitality – Tourism Grant Replenishment	\$1,559,994.16	\$1,559,994.16
EC 7.1	Administrative Expenses	\$167,000.00	\$167,000.00
	<b>TOTAL</b>	<b>\$54,056,318.00</b>	<b>\$54,056,318.00</b>

\*Funds within an approved Expenditure Category that have been spent or are approved to be spent on a specific use within the EC to which funds are allocated.

\*\*Amount reported to Treasury includes \$51,579,323.84 attributed to eligible salaries and wages up to the total revenue loss amount per the Treasury approved formula.

A detailed breakdown of uses *within* each Expenditure Category is noted below with related performance goals noted:

**EC 6.1 Provision of Government Services - \$52,329,323.84**

Dauphin County reported and allocated \$52,329,323.84 to the Provision of Government Services Expenditure Category initially for the restoration of county services that has allowed for investments in additional vital areas.

Due to the tranche nature of receiving ARP-SLFRF funds from Treasury, use of funds under EC 6.1 were allocated in two tranches.

- **ARP 2022-01** - **\$750,000.00 – Transferred to Dauphin County EDC**
- **ARP 2022-02** - **\$51,579,323.84 – Reimbursement of Salaries/Wages**

Allocations under each project number are explained in greater detail below.

**ARP- 2022-01** **\$750,000.00**

In January 2022, Dauphin County transferred an initial \$750,000 lump sum from the first tranche of ARP-SLFRF to the Dauphin County Economic Development Corporation (EDC). Funds have been used for the following Government Services activities:

- **Dauphin County Library COVID Mitigation HVAC Project** **\$500,000.00**

Replacement of HVAC system, ventilation and disinfection of air at the McCormick Riverfront Library in Harrisburg City, a critical community resource a communal space located in a qualified Census Tract (QCT).

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***Goal: Install one (1) HVAC system with increased filtration capabilities to ensure Riverfront McCormick Library can continue to safely operate as a focal community space and free resource for underserved communities as a library located in a Qualified Census Tract.***

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- **Broadband Planning** **\$200,000.00**  
Planning for broadband expansion in Dauphin County and improving broadband access and affordability in response to the pandemic.

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***Goal: Produce comprehensive inventory of areas underserved by broadband and leverage funds to expand broadband in identified underserved areas including low-to-moderate income and QCT communities in rural Northern Dauphin County. Deliver one (1) broadband expansion project because of planning.***

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- Homeless Assistance Pilot Project** **\$50,000.00**  
 Support the City of Harrisburg’s retrofit of the old fire station at 336 South Second Street into a homeless day shelter to provide sheltering, hygienic resources, and social services to homeless and connect them to sheltering resources at night.

**Goal:** *Retrofit of 336 South Second Street into an operational homeless day shelter to connect the homeless with social services and hygienic resources during the daytime.*

**ARP 2022-02** **\$51,579,323.84**

- Reimbursement for Eligible Salaries and Wages** **\$51,579,323.84**

For administrative and reporting efficiencies, Dauphin County is claiming the maximum amount of eligible and reimbursable salaries and wages for reimbursement from ARPA-SLFRF to cover the balance of funds in the amount of \$51,579,323.84. For purposes of ARPA obligation and expenditure reporting, this allocation is fully obligated and expended as a reimbursement to Dauphin County for eligible salaries and wages up to the amount of lost revenue.

**Goal:** *Claim maximum amount of eligible county salaries and wages for reimbursement from ARPA funds up to the amount of lost revenue to streamline and simplify reporting and compliance.*

**TOTAL PLANNED USES UNDER EC 6.1: \$52,329,323.84**

For administrative and reporting efficiencies, Dauphin County has utilized the maximum amount of eligible salaries and wages through December 31, 2022 to claim for reimbursement from ARPA-SLFRF in the amount of \$51,579,323.84.

After being allocated to eligible salaries and wages, these funds have subsequently been placed in a Special Projects Fund to invest in local projects consistent with the SLFRF without the additional federal reporting and programmatic burdens. These uses are reported below as Special Projects Fund activities.

**Special Projects Fund Activities – Funded from the \$51,579,323.84 initially attributed to Salaries and Wages.**

Use of funds from proceeds of reimbursement under ARP 2022-02.

- ✓ **2022 Budget Shortfall** **\$15,000,000.00**
- ✓ **2023 Budget Shortfall** **\$20,000,000.00**

In 2022 and 2023, a combined \$35,000,000 in Special Projects Funds was used to subsidize the General Fund and fill a budget deficit and mitigate pressure to raise taxes when residents are recovering from the economic impacts of the pandemic. These transfers were approved as part of each approved General Fund Budget.

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**Goal:** Prevent additional tax burden on residents during COVID economic recovery.

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- ✓ **Dauphin County Library COVID Response** **\$101,425.54**  
Funds were used to support remote programming provided by the library and outfit the upper level of the library with computer stations and workstations to provide for socially distant usage of library resources.

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**Goal:** Support the delivery by DCLS of 14 unique remote children’s programs, 28 unique remote adult programs, 200 homeless outreaches, 1,000 curbside pickup bags, and furnish one socially distanced bank of computer stations. These allow the library to operate as a focal community space and free resource for underserved communities in a Qualified Census Tract by supporting socially distanced and remote programming opportunities.

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✓ **Water Resource Enhancement Program (WREP)** **\$1,000,000.00**

Funds transferred to Dauphin County Redevelopment Authority as seed funding to municipalities to participate in a regional stormwater mitigation project to meet state and federal environmental standards. Funds transferred are for the purpose of covering a portion of costs related to the Conewago Creek Restoration Regional Stormwater Project and supporting implementation of the WREP Program.

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**Goal:** Assist QCT and low-to-moderate income municipalities within the Conewago Creek Watershed with financing pilot regional stormwater pollution reduction project to produce savings and improve water quality. Complete Conewago Creek Restoration Project as regional project.

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✓ **Disparity Study** **\$83,333.33**

This use supports a disparity study in partnership with the City of Harrisburg to determine gaps in city contracting opportunities to minority-owned businesses. A copy of the disparity study can be found here: [Harrisburg-Disparity-Report.pdf \(econsultsolutions.com\)](https://econsultsolutions.com/Harrisburg-Disparity-Report.pdf).

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**Goal:** Produce one disparity study to determine opportunities to increase minority-owned business participation in Harrisburg City (QCT) contracting opportunities.

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**Comprehensive Economic Development Strategy** **\$10,000.00**

This use supports Dauphin County's cost-share of the Southcentral Pennsylvania regional Comprehensive Economic Development Strategy (CEDs). The CEDs is a critical plan for regional economic growth post-pandemic.

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**Goal:** Produce one (1) CEDS plan to spur regional economic growth that includes economic strategy benefitting all QCT and underserved communities in Dauphin County.

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- ✓ **Detweiler Park Development** **\$1,090,000.00**  
Funds are being used to develop expanded infrastructure at Dauphin County’s largest park according to the recommendations of the Detweiler Park Master Site Plan including design, engineering, permitting, and construction of a dedicated public park entrance with accessible parking, comfort facilities, event lawn, pavilions, expanded ADA accessible playground facilities and trails. This investment is in response to increased park usage as a free and safe recreational amenity for residents including underserved communities during the pandemic.

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***Goal:** Create an ADA accessible park entrance, parking area, restroom, pavilion, and event lawn at Detweiler Park that is usable by users of all ages and abilities.*

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- ✓ **Community Matters Grant Program** **\$3,000,000.00**  
This program opened in February 2023 and provides grants to minority-owned and women-owned businesses and nonprofits. A grant committee made up of minority community leaders review applications for recommendation to the Dauphin County Board of Commissioners.

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***Goal:** Support sustainability and growth of 75 minority and women-owned businesses and nonprofits.*

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- ✓ **Susquehanna Union Green Project** **\$500,000.00**  
In September 2023, the Dauphin County Commissioners approved a \$500,000 appropriation to assist with transportation improvements needed as part of the Susquehanna Union Green Project. This project, developed and owned by the Vartan Group, is a large mixed-use development. Special Project Funds were approved to support roadway improvements on Linglestown Road, Progress Avenue, and the associated intersection. As an infill site, the development requires substantial roadway improvements as well as replacement of aging utility lines under the road. Total roadway improvement costs are approximately \$3 million.

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***Goal:** Complete roadway and utility improvements at Linglestown Road, Progress Avenue, and the associated intersection as part of the Susquehanna Union Green Project.*

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✓ **Oracle Change Orders** **\$360,225.76**

This investment relates to upgrading Dauphin County's financial management software to the Oracle system and covered the costs of two change orders approved by the Dauphin County Commissioners in June 2022 and June 2023. This system enhances the county's financial accounting, monitoring, processing, and management capability across all departments. The goal of this project is to increase efficiency of financial operations for all Dauphin County departments.

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***Goal:** Implement Oracle countywide financial management system to increase operational efficiency.*

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✓ **Food Insecurities Program** **\$1,055,000.00**

Support local food pantry and distribution network to battle food insecurity. To date, funds have been allocated in separate approvals by the Dauphin County Board of Commissioners to Coca Packs, Central Dauphin Nutripacks, and Hunters Sharing the Harvest. The balance of funds are available for continued use for this purpose or reallocation by the Dauphin County Board of Commissioners.

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***Goal:** Ensure all food insecure families in Dauphin County have regular access to food and supplies and are food stable.*

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**Dauphin County Prison Perfect Attendance MOU** **\$2,000,000.00**

Funds attendance incentive program for SEIU and Teamsters employees at Dauphin County Prison per Memorandums of Understanding approved by the Board of Commissioners.

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***Goal:** Improve staffing at Dauphin County Prison through perfect attendance incentives at a time when short-staffing is a serious issue.*

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## **Volunteer First Responder Tax Relief**

**\$100,000.00**

In January 2023, the Dauphin County Board of Commissioners approved an ordinance offering a \$250 real estate tax rebate to emergency responders. The relief is available to volunteer firefighters and EMS personnel in all county volunteer fire departments. The program is intended to incentivize participation in volunteer fire and EMS services.

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*Goal: Incentivize participation in volunteer fire and emergency services through tax incentives.*

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## **EC 2.35 Aid to Tourism and Hospitality**

**\$1,559,994.16**

In November, 2021, \$1,559,994.16 was allocated and transferred to the Dauphin County Economic Development Corporation to administer the Dauphin County Tourism Grant Program. ARP-SLFRF funds are being used to replenish Tourism Grant funds lost due to the pandemic era decline in Hotel Tax Revenues which traditionally fund the program. Funds provide competitive grants to entities that provide tourism-generating activities within Dauphin County and aid in the tourism industry's rebound from the pandemic. As a top industry for Dauphin County, making the Tourism Grant Program whole is a critical piece to supporting the economic recovery of our communities.

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*Performance Goal: Support at least 10 tourism generating activities in underserved communities.*

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**TOTAL USES UNDER EC 2.35:**

**\$1,559,994.16**

## **EC 7.1 Administrative Expenses**

**\$167,000.00**

In December 2021, \$167,000 was allocated and transferred to the Dauphin County Economic Development Corporation to cover administrative costs related to administering ARP-SLFRF programs on behalf of Dauphin County.

**TOTAL USES UNDER EC 7.1:**

**\$167,000.00**

## **TOTAL ARP-SLFRF USES – ALL CATEGORIES**

### **\$54,056,318.00**

#### **Summary of Community Engagement to Date**

Community engagement and stakeholder feedback have been key to Dauphin County's ARP-SLFRF decisions. It is for this reason that the Dauphin County Commissioners took a deliberate and strategic approach to ARP-SLFRF allocations.

Regular meetings between the Dauphin County Commissioners and leaders from minority and underserved communities continue to take place and play a significant role in the targeted local investments outlined in this plan. Initial formal group meetings with minority stakeholders and representatives from underserved communities were held on August 24<sup>th</sup>, November 15<sup>th</sup>, and December 1<sup>st</sup>, 2021. Smaller meetings have continued on a regular basis throughout 2022, 2023 and 2024. This approach has allowed for candid, open communication with leaders of underserved communities and has had a tangible impact on the use of ARPA-SLFRF funds. An example of this impact was when a series of meetings with leaders of the minority business community resulted in the Community Matters MBE/WBE Grant Program. This program was overseen by a committee of specially appointed leaders from minority communities. In 2024, the program continues to provide grants to MBE/WBE entities based on feedback from community leaders.

In addition, the Dauphin County Commissioners continue to hold weekly public board meetings that include a designated public comment period where any member of the public can discuss ARP-SLFRF plans, needs, and requests. Representatives of minority and underserved communities, as well as the public, continue to attend these meetings and provide input on county ARPA decisions, and/or make direct funding requests. To review minutes of these meetings including ARPA specific discussion, please visit [Commissioner Meetings \(dauphincounty.gov\)](https://www.dauphincounty.gov/commissioner-meetings).

Concurrently, in order to better inform investments based on community feedback, Dauphin County completed with its own Affordable Housing Trust Fund dollars a professional Housing Study to identify priority affordable housing needs; has surveyed all 40 municipalities on infrastructure needs; has surveyed municipalities on unserved/underserved broadband needs throughout the county; and utilized its CDBG/HOME Consolidated Planning and HOME-ARP planning processes to receive feedback from key stakeholders serving underserved communities that continue to inform investment decisions.

Dauphin County continues to host a public-facing ARP-SLFRF website at [www.dauphincounty.gov/arp](https://www.dauphincounty.gov/arp) where it has posted both all Annual Recovery Plans and Addendums, and where this report, and any future revisions hereto, will be posted.

To date, Dauphin County has received over 100 internal and external ARP-SLFRF requests for funding amounting to nearly \$400 million (not including infrastructure).

Dauphin County seeks continued input from community stakeholders to guide additional investments from remaining local Special Projects Funds after claiming the remainder of its ARPA allocation for salaries and wages under the EC 6.1 Expenditure Category to create reporting efficiencies.

Dauphin County will publish updated reporting on the use of these funds as additional uses are finalized and approved. Dauphin County thanks the US Department of Treasury for recognizing the administrative strain on counties and municipalities administering multiple COVID relief programs nationwide by affording additional reporting and compliance flexibilities under EC 6.1. In return, Dauphin County will continue to make investments under this category based on continued public input and in a manner that achieves goals consistent with the American Rescue Plan.

***END OF EXECUTIVE SUMMARY***

## **USES OF FUNDS**

### **EC 6.1 – REVENUE REPLACEMENT/PROVISION OF GOVERNMENT SERVICES**

**\$52,329,323.84**

The first and priority Expenditure Category under which Dauphin County has allocated SLFR funds is Revenue Replacement/Provision of Government Services (EC 6.1). Based on the broad range and impact of services provided by Dauphin County to over 286,000 residents in areas ranging from health and human services to housing to public safety, it is a primary objective of the Commissioners to first “shore up” the financial ability of the county to continue to provide government services to all county residents.

Per the required formula instructions provided by the US Department of Treasury, Dauphin County has calculated 2020, 2021, 2022, 2023, and 2024 lost revenue that exceeds \$52,329,323.84. While the total *actual* calculated lost revenue exceeds this amount, Dauphin County has capped the amount claimed at the balance of its ARP-SLFRF award minus direct allocations already made to date under other Expenditure Categories. The county will utilize this balance of its ARP-SLFRF award under EC 6.1 primarily to restore county services and provide a broad range of eligible activities considered government services in the Treasury Final Rule.

#### **How Revenue Replacement Supports Strong and Equitable Recovery**

The financial impact of the COVID-19 pandemic forced Dauphin County to cut costs and significantly limit the delivery of government services due to declines in county revenues. Cost-saving actions included both temporary and permanent layoffs, spending freezes, halts in contracts with third-party public service providers, and other measures that continue to limit the ability of Dauphin County to deliver services at pre-pandemic levels. Over the course of the pandemic, Dauphin County furloughed 373 employees with some remaining on furlough to date. The estimated additional costs related to furloughs to the county amount to roughly \$1.8 million. Third-party public service providers through which the county delivers many of its social, health, and human services were further forced to halt or curtail activities and many projects were placed on hold to weather the pandemic. In total, lost revenue as calculated by the US Department of Treasury approved formula exceeds \$52,329,323.84 for this period.

Using SLFR funds to replace lost revenue allows Dauphin County to restore its full functional capacity and ability to deliver a full range of government services to residents in 40 municipalities, both rural and urban, and many times targeted to the most vulnerable citizens. At the same time, it allows Dauphin County to invest in a broad range of local activities considered “government services” while realizing simplified reporting and compliance requirements.

## **Strategy to Maximize Programmatic Impact and Effective, Efficient, and Equitable Outcomes**

As previously stated, the Dauphin County Commissioners are invoking the strategy of maximizing lost revenue and funding a broad range of activities considered “government services.” From an efficiency standpoint, this strategy ensures SLFR funds are invested in a built-in system to maximize programmatic impact and deliver effective, efficient, and equitable outcomes. Initially claiming the maximum amount for county salaries and wages further creates much-needed reporting efficiency.

Regarding programmatic impact, Dauphin County’s existing infrastructure (including over 25 departments and 1,700-plus employees) provides a built-in mechanism for maximum programmatic impact with long-term institutional knowledge and experience in delivering a wide range of services. For example, investment of SLFRF funds under this category into the Dauphin County Library System’s HVAC replacement project efficiently invests ARP-SLFRF funds into an experienced public administration system that delivers free public resources directly to residents. Likewise, running the Community Matters Grant Program through the Office of Community and Economic Development ensures an experienced staff with the capacity to administer the program. Additional investments are in both internal county operations and in the established network for public service providers with a proven track record of efficient delivery of services.

Regarding equitable outcomes, Dauphin County’s wide range of services and programs in one way or another impacts every one of its 286,000-plus residents. More specifically, a majority of Dauphin County’s human services, community development, and social service programs target the residents with the greatest need, whether it be a low-income homeowner in need of critical housing repairs, a public service provider delivering programming for low-to-moderate income residents, a family seeking addiction treatment for a loved one, or a senior seeking assistance with daily activities. The broad and diverse range of constituencies served by Dauphin County programs in all areas lends itself to SLFRF investments leading to equitable outcomes when using some funds to restore county services.

Regarding investments in additional government services under EC 6.1, Dauphin County has taken the following steps to ensure equitable outcomes:

- Continued direct meetings between the Commissioners and representatives of minority and underserved communities on a regular basis.
- Allocated \$3 million in funds realized under this category to a new Community Matters MBE/WBE Small Business Grant Program.
- Invested in making the Riverfront Library a continued safe place for the community to seek resources and attempted to renovate a new homeless day shelter.

- Allocated funds to fight food insecurity, keep taxes stable, invest in free public park amenities, and invest in regional economic planning.
- Completed (with local dollars) a professional housing study to identify housing needs of the most vulnerable populations to inform future investments.
- Piggybacked on the CDBG-HOME and HOME-ARP planning processes to inform ARP-SLFRF investments including utilizing the same staff for both programs to encourage data sharing on the needs of underserved communities.
- Assisted the City of Harrisburg with a disparity study to understand areas of inequity in contracting.

Finally, the strategy of prioritizing revenue replacement/EC.6.1 helps fiscal reduce pressure on Dauphin County in a year where the projected budget deficits eclipses \$80 million.

Given the financially precarious position of many Dauphin County residents—especially those on fixed and lower incomes—this strategy protects our most vulnerable from additional financial insecurity by using every ARPA dollar possible before considering a tax increase. Coupled with the administration of over \$24 million in Emergency Rental Assistance, continued administration of Affordable Housing Trust Fund and HOME affordable housing programs, and HOME-ARP, this strategy is timely and critical when housing stability is at a potential tipping point.

### **How Investment of State and Local Fiscal Recovery Funds (SLFRF) in Revenue Replacement Supports Communities, Populations, or Individuals in Dauphin County**

As noted previously, replacing revenue as a priority use of SLFR funds supports over 286,000 Dauphin County residents by ensuring the continued function of county departments providing critical services in areas including but not limited to:

- Aging services
- Children and Youth services
- Community and Economic Development
- Conservation District activities
- Criminal Justice
- Planning
- Drug and Alcohol Services
- Public Safety
- Emergency Management
- Magisterial District Justice system
- Mental Health, Autism, and Developmental Programs

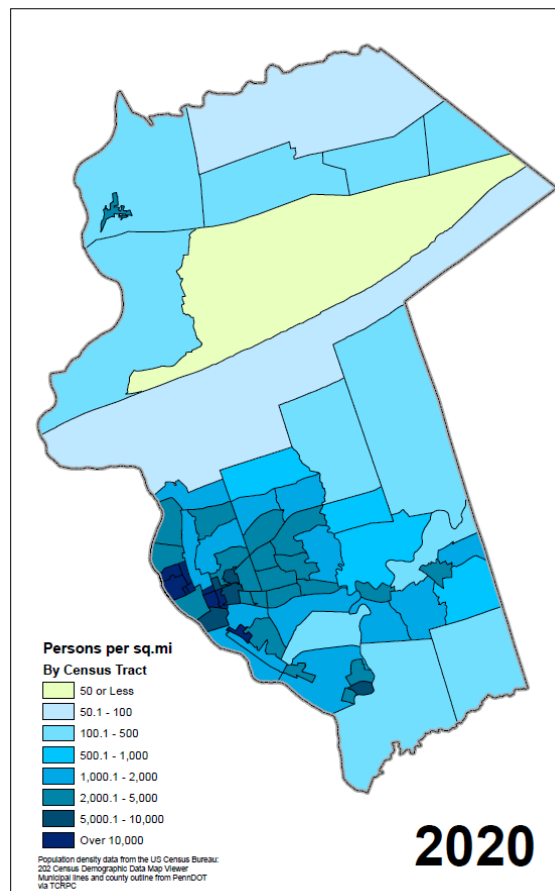


- Human Services
- Parks and Recreation
- Pre-Trial Services
- Prison operations
- Solid Waste Management and Recycling
- Tax Assessment
- Tax Claims
- Veterans Affairs
- Victims Services

Please see map detailing service area of Dauphin County by population density. Dauphin County will be able to continue to provide government services and programs county-wide by prioritizing revenue replacement and restoration of county services as the first use of SLFRF funds.

For Treasury reporting purposes, Dauphin County has obligated the entirety of its EC6.1 allocation to activities ARPA-2022-01 (\$750,000) and ARPA-2022-02 (\$51,579,353.84).

## DAUPHIN COUNTY POPULATION BY DENSITY



## PROJECTS FUNDED THROUGH EC 6.1

### **ARPA-2022-01 Homeless Assistance Pilot Project \$50,000.00**

In early 2022, ARP-SLFRF funds under EC 6.1 were allocated to support the transition of the Old Second Street Fire House into a daytime homeless shelter facility. This initiative was a partnership between Dauphin County Human Services, the Capital Area Coalition on Homelessness (CACH) and Harrisburg City to respond to the growing number of downtown homeless individuals needing daytime services and resources.

Dauphin County invested in upgrading and running plumbing to accommodate use as a day shelter and with its partners was identifying additional facility needs to complete the retrofit. As a day facility, this location was to serve as a place to store belongings, take showers, access hygiene products, and connect to support during daytime hours. At close of business, participants would access the CACH network of overnight shelters including Downtown Daily Brea and Bethesda Mission.

#### **How This Investment Promotes a Strong and Equitable Recovery**

This investment targeted the most vulnerable populations in Dauphin County to increase daytime resources that serve basic human needs as well as connect homeless individuals to vital resources. Supporting the health, safety, and welfare of the homeless population as well as increasing access to resources is a basic measure to ensure the economic recovery includes our most vulnerable citizens.

#### **Strategy to Maximize Programmatic Impact and Effective, Efficient, and Equitable Outcomes**

Dauphin County employed a partnership utilizing experienced and knowledgeable providers in the homelessness field. The Dauphin County Department of Human Services has partnered with Capital Area Coalition on Homelessness (the county continuum of care) and Harrisburg City to ensure an efficient, effective, and equitable delivery of this project.

#### **How This Investment Supports Communities, Populations, or Individuals in Dauphin County**

Based on Point-in Time data, there are approximately 358 homeless individuals potentially served by this activity. Of this total, 183 are African American, 129 are Caucasian, with the remainder other races. There are further 69 persons identified as chronically homeless and 73 children categorized as homeless. This investment provides these individuals a daytime facility to meet their most basic needs including health, hygiene, shelter, food, and access to resources. **This project was located within a Qualified Census Tract (Block Group 2, Tract 201).**

## **ARPA 2022-01 Broadband Planning**

**\$200,000.00**

In January 2022, the Dauphin County Commissioners allocated \$200,000 to support broadband expansion efforts---either through direct investment in currently shovel-ready projects or long-term planning for future expansion. Over the past three years, Dauphin County has worked with internet service providers, municipalities, intermediate units, and its broadband consultant to not only assess the overall need for broadband in the county, but also pursue funding for shovel-ready projects in known areas of need. Funds to date have been used to engage a professional broadband consultant, Dellicker Strategies, who is assisting the county with broadband planning.

Using a smart and robust planning process, Dauphin County continues to position itself for non-SLFRF grant funding for the purposes of expanding fiber broadband to households and businesses in unserved/underserved areas of northern Dauphin County.

Aside from using a small amount to date for planning, the broadband set-aside will also be considered as a potential match (if needed) to pending state and federal broadband funding programs. This approach will allow funds to be leveraged against other sources of funds and be used on immediately impactful projects.

As of June 30, 2023, Dauphin County has completed its engagement with its broadband consultant and has entered into a public-private-partnership (P3) with Comcast using non-ARP funds to expand broadband to nearly 500 locations in Northern Dauphin County. This \$4.1 million project funded by the county and Comcast is expected to be completed by the end of 2024.

### **How Investment in Broadband Promotes a Strong and Equitable Recovery**

Investing funds in rural broadband supports a strong recovery by expanding digital access to workers, families, and students currently struggling to participate in remote work/educational settings. Improving remote work/education conditions in northern Dauphin County will further allow more flexibility for workers and students to safely participate in remote scenarios especially in instances of COVID resurgence.

Finally, expanding rural broadband in northern Dauphin County improves access to digital resources and information allowing rural residents to participate in the digital world that has become increasingly necessary.

Investing in rural broadband also supports an equitable recovery by bringing portions of Northern Dauphin County “up to speed” with Southern Dauphin County (which is highly built out). As previously stated, access to high-speed broadband will help bring digital resources to Northern Dauphin County residents that are currently available widely in Southern Dauphin County thus bridging the “digital divide.” From accessing job postings to retrieving the latest COVID information to accessing online banking, northern Dauphin County residents will begin to have equitable access to digital resources.

A parallel emphasis on affordability and access issues in southern Dauphin County will ensure financially vulnerable residents are still afforded access to broadband and the many critical resources it provides.

### **Strategy to Maximize Programmatic Impact and Effective, Efficient, and Equitable Outcomes Related to Broadband Uses**

The strategy to maximize impact and effective, efficient, and equitable outcomes related to broadband is, first and foremost, to leverage funds with upcoming federal dollars administered through the state Broadband Authority. As Dauphin County has already completed its engagement with a broadband consultant and invested \$3.1 million in non-ARPA county funds to deliver Phase I broadband expansion in northern Dauphin County, we are now pivoting to leveraging the remainder of funds with other non-ARP programs including the state Capital Project Funds Program and Broadband Equity, Access, and Deployment Program (BEADS). Dauphin County is working with ISPs to utilize these programs to fund a Phase II expansion in Northern Dauphin County.

### **How Investment in Broadband Supports Communities, Populations, or Individuals in Dauphin County**

Broadband expansion efforts will mainly support rural unserved and underserved communities in northern Dauphin County. This potentially includes low-to-moderate income communities like Elizabethville Borough, Lykens Borough, Millersburg Borough, Wiconisco Township, Gratz Borough, and Lykens Township. Investments in the southern end can potentially impact QCT communities like Harrisburg City and Steelton, as well as additional low-to-moderate income census tracts.

The Phase I Broadband Expansion Project will expand access in: Lykens Township, Mifflin Township, Upper Paxton Township, Reed Township, Wayne Township, Jefferson Township, Halifax Township, Washington Township, and Jackson Township.

### **ARPA 2022-01 Library HVAC System Replacement \$500,000.00**

One of Dauphin County's most heavily used resources is the McCormick Riverfront Library located at 101 Walnut Street in downtown Harrisburg. Opened in 1914, this location serves as an essential hub for residents including underserved populations utilizing the space for job-searches, educational resources, community gatherings, wi-fi access, and connection to community services. It also serves as the Dauphin County Library's administrative offices where the affairs of the entire library system are managed. This location houses 36,000 volumes of books and periodicals, 15 adult-use and 4 juvenile computers for internet access, online education, and job searches, the Jean E. Pugh Community Room, and various meeting rooms for which the community may use. This location offers resources including a job help center, tutoring, adult and children's programs, business and investment tools, health and human services resources, and

connection to various community resources. Use of the library is evidenced by its 12,652 members paying an average of 48,505 visits and logging in for 13,677 computer sessions annually.

**Located in a Qualified Census Tract (QCT)**, the Riverfront Library is truly more than a library—it is a lifeline for many of Dauphin County’s undeserved population.

The COVID-19 pandemic highlighted the need for focused resources on improving the library’s HVAC system due to its nature as a congregate setting. Built in the early 1800’s, the McCormick Riverfront Library building has not received a comprehensive upgrade to its air circulation system in close to 50 years.

Dauphin County anticipates continued heavy usage of the building by the public as its resources remain in high demand and, therefore, allocated \$500,000 to upgrade the HVAC system providing adequate fresh air circulation and a clean and safe environment at the county’s busiest library location. The project further facilitates the current expansion of the location into the adjacent Haldeman Haly House which will allow for effective social distancing capabilities, handicapped accessibility, a designated children’s and family learning center, outdoor courtyard, and additional meeting rooms. This project was completed as of December 31, 2023.

**ARPA 2022-02 –Eligible County Salaries and Wages \$51,579,323.84**

As previously discussed, Dauphin County claimed the remainder of funds under EC 6.1 for eligible salaries and wages under “Lost Revenue/Provision of Government Services” to simplify reporting and auditing per Treasury’s allowance in its Final Rule.

**SPECIAL PROJECTS FUND ACTIVITIES**

**✓ Library Social Distancing/Remote Programs \$101,425.54**

Dauphin County allocated Special Projects Funds to support salary and wages of employees providing remote classes and services on the following basis:

- Children’s Programming - \$11,179.36
- Adult Programming - \$16,714.66
- Homeless Outreach - \$7,360.00
- Curbside Pickup - \$3,784.86
- IT Remote Work - \$9,671.96

Remaining funds under this allocation in the amount of \$52,714.70 were used to outfit the upper level of the library with computer stations and workstations to provide for socially distant usage of library resources. As of June 30, 2023, both projects have been

completed with the retrofitted library open to the public. **This project is also located in a Qualified Census Tract (Block Group 3, Tract 201).**

### **How These Investments Promote a Strong and Equitable Recovery**

Investing in a new HVAC system and remote programming at the Riverfront McCormick Library effectively allows a vital and free community resource used by thousands of residents to continue to operate in a safe manner while expanding to offer new community spaces and resources. The Riverfront McCormick library provides free access to all Dauphin County residents to its space and resources—something critical especially for underserved and low-to-moderate income individuals reliant on the library for access to educational and job-search resources as well as community programming.

Dauphin County residents are now assured that they can continue to rely on the Riverfront McCormick Library to be a safe, sanitary place to congregate as the pandemic continues and in instances of future pandemics.

### **Strategy to Maximize Programmatic Impact and Effective, Efficient, and Equitable Outcomes Related to These Uses**

Dauphin County entered into an agreement with the Dauphin County Library System governing the use of funds, project deliverables, budget, and schedule.

### **How These Investments Support Communities, Populations, or Individuals in Dauphin County**

As stated above, the Riverfront Library provides free membership, congregating space, resources, and community services to approximately 12,652 members. This investment ensures the library remains a safe focal point for these users and any resident of Dauphin County providing critical digital and in-person resources to those who need them most. This assists in a strong recovery by providing underserved residents access to job search resources, online applications, resume-writing tools, online education, and other digital resources needed to participate in the recovery. These are enriched by the suite of resources and programs that will continued to be offered at this location.

The McCormick Riverfront Library's primary users are drawn from the following communities:

1. Harrisburg City
2. Cumberland County
3. Lower Paxton Township
4. Susquehanna Township
5. Juniata County

Investment in the library not only supports individuals from Dauphin County's most populous municipalities, but it also has a regional impact on individuals across county lines.

This investment also supports 21 full-time and 4 part-time staff at the library as well as create construction jobs and additional library jobs because of the expansion made possible through this investment.

**Both projects are located in a Qualified Census Tract (Block Group 3, Tract 201).**

✓ <b>2022 Budget Shortfall</b>	<b>\$15,000,000.00</b>
✓ <b>2023 Budget Shortfall</b>	<b>\$20,000,000.00</b>

## **How This Investment Promotes a Strong and Equitable Recovery**

The vast majority of Dauphin County’s approximately 120,000 households experienced economic strain due to the COVID-19 pandemic—many, still to this day. Critical to Dauphin County’s recovery is the economic health and stability of its homeowners, and their ability to pay bills and balance their checkbook. For this reason, investing \$35,000,000.00 cumulatively in supporting the 2022 and 2023 General Fund budget gaps was critical to keeping property taxes level at a time when many residents faced unemployment, healthcare setbacks, and financial strains experienced widescale during the pandemic.

The net effect of a level, predictable property tax bill was experienced by all county households ensuring equity and a continued strong recovery from the pandemic by keeping out-of-pocket tax costs from increasing on Dauphin County residents.

In addition, Dauphin County was able to minimize additional cuts in staff by subsidizing the budget deficit with these funds and provide the full range of government services by ensuring the continued function of county departments providing critical services in areas including but not limited to:

- Aging services
- Children and Youth services
- Community and Economic Development
- Conservation District activities
- Criminal Justice
- Planning
- Drug and Alcohol Services
- Public Safety
- Emergency Management
- Magisterial District Justice system
- Mental Health, Autism, and Developmental Programs
- Human Services
- Parks and Recreation
- Pre-Trial Services
- Prison operations
- Solid Waste Management and Recycling

- Tax Assessment
- Tax Claims
- Veterans Affairs
- Victims Services

## **Strategy to Maximize Programmatic Impact and Effective, Efficient, and Equitable Outcomes**

This investment by its nature is impactful, effective, efficient, and equitable as it directly mitigated the need to increase taxes and saved costs for all taxpaying residents. This not only impacted homeowners who benefitted from no increase in property tax bills, but also owners of rental properties who did not have to pass-down a tax increase to tenants.

In addition, investing in the General Fund operations of the county in 2022 and 2023 mitigated the need to cut additional staff and services ensuring the full suite of government services remained available for any of Dauphin County’s 286,000 residents.

## **How This Investment Supports Communities, Populations, or Individuals in Dauphin County**

This investment supports all taxpaying residents in Dauphin County by mitigating increases in their out-of-pocket expenses and preserving government services for all Dauphin County residents, including departments and services that support our most vulnerable communities.

✓ **Water Resource Enhancement Program** **\$1,000,000.00**

Funds under this use are being utilized to directly support the pilot Conewago Creek Watershed Restoration Regional Stormwater Project to save costs for and incentivize participation by municipalities within the watershed. This pilot project allows them to meet mandatory stormwater pollution (MS4) reduction requirements at a greatly reduced cost. Five participating municipalities have drawn on funds under this category to finance their cost share of the Conewago Creek Restoration Project, which will result in pollution and sediment reduction in the Conewago Creek Watershed while saving communities scare public dollars. Funds under this use are being directly contributed to project costs.

## **How This Investment Promotes a Strong and Equitable Recovery**

This use facilitates participation in a regional stormwater project for up to five communities that will realize significant cost savings while meeting state and federal environmental mandates. Communities that will benefit from the regional project include Steelton Borough (a Qualified Census Tract Community), Middletown Borough (a Qualified Census Tract Community), Lower Swatara and Londonderry Township. These communities will save between 60 and 90 percent which lowers the cost burden on



residents in these communities and allows the local governments to spend funding on other pressing needs. Further, the project will result in improved water quality conditions for communities along the Conewago Creek.

### **Strategy to Maximize Programmatic Impact and Effective, Efficient, and Equitable Outcomes**

To ensure efficiency and programmatic impact, Dauphin County and participating municipalities have executed an intermunicipal agreement enforcing delivery of the project and setting contribution requirements for participating municipalities. This will ensure funds are paid back which can then be reinvested in additional uses. To ensure equitable outcomes, Dauphin County has formed a regional Water Resource Enhancement Program Advisory Committee made up of participating municipalities and county stakeholders to ensure underserved communities (Steelton, Highspire, and Middletown) have fair representation and a vote on regional stormwater decisions. The WREP Committee began holding meetings in June 2023 and is developing additional projects and shared efforts to meet MS4/NPDES requirements in the future.

### **How This Investment Supports Communities, Populations, or Individuals in Dauphin County**

This investment supports five (5) communities in the Conewago Creek Watershed with a total population of 37,467 residents by improving environmental and clean water standards in the Conewago Creek Watershed; producing cost savings for their respective municipalities; and providing an affordable way to obtain compliance with Department of Environmental Protection stormwater pollution standards and improve water quality. One community is a Qualified Census Tract with additional participating communities containing low-to-moderate income census tracts.

#### **✓ Disparity Study**

**\$83,333.33**

Funds under this use were used to assist the City of Harrisburg with conducting a disparity study that identifies gaps in opportunities for minority-owned businesses to participate in city contracting.

### **How This Investment Promotes a Strong and Equitable Recovery**

A disparity study is one of the most fundamental ways Dauphin County, in partnership with Harrisburg City, can ensure long-term, structural changes to provide greater opportunities for underserved communities—specifically minority owned businesses. This will create a post-pandemic playing field that is more equitable and provide greater opportunity for minority populations.

### **Strategy to Maximize Programmatic Impact and Effective, Efficient, and Equitable Outcomes**

To maximize programmatic impact and effective, efficient, and equitable outcomes, Dauphin County has partnered with the City of Harrisburg to complete a study that impacts minority businesses in the largest Dauphin County municipality. Recommendations from the study will be considered and acted upon, when appropriate, to ensure an impactful outcome.

## **How This Investment Supports Communities, Populations, or Individuals in Dauphin County**

This investment is a direct response to outreach and communication with representatives of minority communities including the Pennsylvania Diversity Coalition. This investment will support minority communities in Dauphin County; specifically, minority contractors and minority-owned businesses seeking business in Harrisburg City, a **Qualified Census Tracts community**.

As of June 30, 2023, the disparity study has been completed and can be accessed here: [Harrisburg-Disparity-Report.pdf \(econsultsolutions.com\)](#)

✓ **Comprehensive Economic Development Strategy**      **\$10,000.00**

The Comprehensive Economic Development Strategy (CEDS) outlines the economic priorities, plans, and strategies for continued economic development and recovery in the nine county Southcentral Pennsylvania Region. Funds under this use were provided to the Southcentral Pennsylvania Partnership for Economic Performance (PREP) for Dauphin County's share of the cost to prepare the next five-year CEDS plan. This plan is necessary to make Dauphin County and its regional PREP partners eligible for important federal economic assistance including United State Economic Development Agency grant programs. Investment in the CEDS plan is a much-needed investment in coordinating a regional approach to an economic recovery that benefits all communities.

## **How This Investment Promotes a Strong and Equitable Recovery**

A large-scale pandemic requires a large-scale response.

Investing in the county's share of the cost to prepare the CEDS plan is investing in such a response. The CEDS Plan is a strategy-driven plan for regional economic development that will include strategies for recovering from the COVID-19 pandemic in the Southcentral Pennsylvania region. According to the US Economic Development Administration, the CEDS serves as the cornerstone of EDA programs and establishes a regional blueprint for collaboration, capacity building, and working together to create an environment for economic prosperity. Most importantly, a CEDS is required to apply for EDA funding opportunities including:

- Economic Adjustment Assistance
- Travel, Tourism, and Outdoor Recreation Programs
- Build Back Better Regional Challenge

- Good Jobs Challenge

A strong regional recovery requires not only a coordinated, regional strategy like the CEDS, it also requires access to current and future funding sources to leverage into meaningful economic recovery. The CEDS is the starting point to doing just that.

### **Strategy to Maximize Programmatic Impact and Effective, Efficient, and Equitable Outcomes**

The CEDS Plan was coordinated through the Southcentral Pennsylvania PREP organization in consultation with the US EDA, Dauphin County, and the seven additional counties making up the Southcentral PA PREP Region. A Request for Proposals was utilized to engage a professional firm in drafting the CEDS plan. This promoted an efficient and effective process with broad ranging outcomes due to the regional nature of the plan.

### **How This Investment Supports Communities, Populations, or Individuals in Dauphin County**

Investing in the CEDS Plan potentially impacts all of Dauphin County's 286,000 residents as well as its 6,850 businesses and 40 municipalities. It is an investment in the long-term economic prosperity of Dauphin County, the region, and its communities. **This includes supporting economic growth and prosperity that benefits Qualified Census Tracts within Dauphin County.**

As of June 30, 2023, the CEDS Plan has been completed. Dauphin County is participating as a member of the Economic Development Implementation Workgroup to implement recommendations of the CEDS Plan.

#### **✓ Detweiler Park Development \$1,090,000.00**

As a 400-acre park central to Dauphin County residents, Detweiler Park experienced a record number of visitors during the COVID-19 pandemic highlighting the need for expansion to greater serve the public as a free amenity. \$1,090,000 has been dedicated to expanding the development of Detweiler Park to provide greater ADA-accessible passive and active recreational opportunities and expand a healthy, accessible, outdoor environment for Dauphin County families and children—something critical in the event of prolonged pandemics like COVID-19. This expansion will be consistent with the Master Site Plan developed in 2020. It also serves as a match to a large Redevelopment Assistance Capital Program (RACP) grant from the Commonwealth of Pennsylvania thus leveraging over \$1 million in addition investment.

Funds are currently being used to develop accessible park infrastructure according to the recommendations of the Detweiler Park Master Site Plan including design, engineering, permitting, and construction of a dedicated public park entrance with accessible parking, comfort facilities, an event lawn, pavilion, and ADA accessible playground. Dauphin County is leveraging these funds with Pennsylvania Redevelopment Capital Assistance

Program Funds, Community Development Block Grant Funds, and PA Department of Conservation and Natural Resources funds.

A copy of the Detweiler Park Master Plan outlining proposed activities can be found at [Detweiler Park Master Plan](#).

## **How This Investment Promotes a Strong and Equitable Recovery**

Expansion of Detweiler Park is critical to providing free, healthy outdoor activities for all Dauphin County residents. As Dauphin County's largest park located in a geographically central location, Detweiler park provides more than 7 miles of hiking trails, gardens, fields, meadows, and mature deciduous forest. Investing funds in expanding ADA accessible facilities and playgrounds, as well as additional restroom facilities and an event lawn, will promote equitable access to Detweiler park by disabled individuals. Restoration of forest and habitat, expansion of trails, regrading of trails for accessibility, and other activities will expand a critical public resource and key component to physical and mental health outcomes—especially during a pandemic. Research shows that spending time in natural settings like Detweiler Park reduces stress levels, improves mental health, and promotes physical activity. These are all components to a strong and equitable health and wellness recovery from the pandemic.

## **Strategy to Maximize Programmatic Impact and Effective, Efficient, and Equitable Outcomes**

To maximize programmatic impact, efficiency, and equitable outcomes, Dauphin County is administering this investment through the Dauphin County Parks & Recreation Department who manages the park. The department will follow county procurement and administrative processes to ensure project costs are reasonable and market based.

In addition, funds are being used to leverage an additional \$1 million in state RACP funds maximizing the return on investment of these funds.

To promote equity, new park facilities and expansion areas will be announced and promoted throughout Dauphin County once completed, including communities traditionally underserved. Promotion of the facilities may include English to Spanish translated materials, posting of promotional items in high traffic areas, and advertisement through local media outlets.

Detweiler Park and its facilities will continue to be a free, public amenity open to any Dauphin County resident from dawn until dusk year-round.

## **How This Investment Supports Communities, Populations, or Individuals in Dauphin County**

This investment supports all Dauphin County residents by providing additional recreational opportunities at the county's most-used park. Expansion of universally accessible facilities as well as modifications to existing trails and facilities ensure this

investment further supports the disabled populations allowing them to experience the benefits of Detweiler Park equally. Beneficiaries of an expanded Detweiler Park include populations from all Qualified Census Tracts and underserved communities in Dauphin County.

As of June 30, 2024, project engineering is approximately 80 percent complete. The Dauphin County Department of Parks and Recreation are currently working with their engineer to obtain final permits for the project. Project completion is expected by December 31, 2025.

### ✓ **Community Matters Minority and Women-Owned Small Business Grant Program** **\$3,000,000.00**

Crafted in consultation with leaders of minority communities over a series of meetings and based on recommendations of a Community Matters Grant Advisory committee consisting of minority leaders, this program provides grants of up to \$50,000 to minority and women-owned businesses and nonprofits serving underserved communities. Grants support MBE/WBE business expansion as well as sustaining existing businesses through working capital support. Funds are also awarded for specific projects benefiting underserved communities like free produce delivery and summer youth programs. A Community Matters Advisory Committee consisting of three leaders from the minority community reviewed applications and made recommendations to the Dauphin County Board of Commissioners. As a result, approximately \$2 million in grants were initially awarded to 79 MBE/WBE small businesses and nonprofits. Additional consultation with minority leaders throughout 2023 and 2024 resulted in the decision to forego the affordable housing component of the program and direct remaining funds to direct grant assistance to additional MBE businesses and nonprofits. As a result, over 20 additional minority businesses and nonprofits received grants. As of June 30, 2024 direct grant assistance has been distributed to 90 total MBE entities.

### **How This Investment Promotes a Strong and Equitable Recovery**

The Community Matters Grant Program is promoting a strong and equitable recovery by investing in traditionally underserved MBE/WBE businesses and underserved communities. As a program built largely by leaders of the minority community, the Community Matters Grant is helping infuse nearly \$3 million into MBE/WBE businesses helping them grow and/or simply sustain themselves. The result is an estimated 419 MBE/WBE jobs retained and 340 new MBE/WBE jobs created.

### **Strategy to Maximize Programmatic Impact and Effective, Efficient, and Equitable Outcomes**

The Community Matter Grant Program was created as a result of ongoing consultation from leaders of the minority community. The creation of the Community Matters

Advisory Committee ensured all applications were reviewed and evaluated by leaders of the MBE/WBE community to insure impact and equity.

To ensure programmatic impact and effective, efficient, and equitable outcomes, the Dauphin County Office of Community and Economic Development has implemented a payment request form and process that includes direct vendor payment or reimbursement *after* the grantee submits required source documentation. This ensures all expenditures under the program are for uses outlined by the recipient and approved by the Committee. Direct vendor pay further ensures funds are going directly to their intended use. A one-year expenditure deadline on all grants ensures quick, efficient use of funds.

## **How This Investment Supports Communities, Populations, or Individuals in Dauphin County**

This investment specifically supports the MBE/WBE business community and nonprofits serving underserved communities. The Community Matters Grant Program is supporting 90 of these entities and preserving jobs for at least 419 individuals. It is also projected to create new jobs for an additional 340 individuals. Many of the entities supported are located in or employ individuals from Qualified Census Tracts and underserved communities.

### **✓ Susquehanna Union Green Development Roadway \$500,000.00 Improvements**

Susquehanna Union Green is a pedestrian-oriented town center and Traditional Neighborhood Development. It was envisioned to create a community focal point for Susquehanna Township, with a mix of public greens, commercial/retail spaces, a neighborhood grocery, a hotel, and homes and apartments.

Based on a community-oriented approach to planning, the resulting development will include over 19 acres of publicly accessible green space, a commercial core with 18 retail/commercial buildings, a hotel, senior living community, 199-unit apartment complex, and up to 40 single family homes.

In September 2023, the Dauphin County Commissioners approved an allocation of \$500,000 in Special Projects Funds to support needed roadway and intersection improvements to Linglestown Road, Progress Avenue, and the associated intersection.

This investment leverages over \$9.3 million total project improvements.

## **How This Investment Promotes a Strong and Equitable Recovery**

Given the significant negative impact COVID-19 had on the regional economy, including a drastic slowdown in commercial development, the continuation of the Susquehanna Union Green Project is vital to revitalizing our post-COVID economy. The scale of the project coupled with its significant investment in public green space makes it one of the

largest and most impactful post-COVID projects in Dauphin County. Further, improvements to Linglestown Road, Progress Avenue, and the associated intersection directly improve public roadways and traffic safety, as well as improves utilities running underneath the public roads.

### **Strategy to Maximize Programmatic Impact and Effective, Efficient, and Equitable Outcomes**

The Susquehanna Union Green Project was developed utilizing a master planning process rooted in community input and public participation. The impact of this approach will result in a project of major impact to the community with over 19 acres of green space and the Central Green—a space of community activities like outdoor movies, yoga on the lawn, food truck festivals, and pop-up winter villages.

To ensure equitable and impactful outcomes, the Dauphin County Economic Development Corporation is holding the parcel that will become the public green space and is an active member of the SUG Master Condominium Association to represent the interests of the public.

### **How This Investment Supports Communities, Populations, or Individuals in Dauphin County**

This investment supports communities in and around Susquehanna Township by providing not only a new, major commercial development and the associated tax and property value benefits that come with it; but also, a community amenity and hub that anyone can enjoy. In a largely built-out township like Susquehanna, the addition of public green space open to the public provides a needed community benefit. Additionally, this investment improves roadway conditions and traffic safety which benefits all motorists traveling Linglestown Road and Progress Avenue.

#### **✓ Oracle Change Order**

**\$360,225.76**

This investment relates to upgrading Dauphin County’s financial management software to the Oracle system. This system enhances the county’s financial accounting, monitoring, processing, and management capability across all departments. The goal of this project is to increase efficiency of financial operations for all Dauphin County departments. Change orders adding system functionalities and troubleshoot implementation issues were approved in June 2022 and June 2023 by the Dauphin County Board of Commissioners.

### **How This Investment Promotes a Strong and Equitable Recovery**

This investment promotes a strong and equitable recovery by improving county government functions including the efficiency and speed at which invoices, purchase order, and accounts payable are processed; the accuracy and real-time tracking of all financial sources and uses; and the productivity of county employees.

A streamlined financial management system means vendors (including MBE/WBE vendors) are paid faster, grant programs are tracked accurately and in real time, and Dauphin County delivers faster, more efficient services while cutting costs.

### **Strategy to Maximize Programmatic Impact and Effective, Efficient, and Equitable Outcomes**

The Oracle System was implemented through Dauphin County’s Information Technology Department with consultation of all departments. A dedicated website, regular training, and ongoing third-party support ensure the system operates in the most efficient and effective way possible. Further, the migration of financial management to Oracle is leading to greater efficiency, workflow automation, tracking/accounting, and processing in all county departments.

### **How This Investment Supports Communities, Populations, or Individuals in Dauphin County**

This investment results in the improved delivery of governmental services for all Dauphin County residents, contractors, vendors, and other third parties.

✓ **Food Insecurities Program** **\$1,055,000.00**

According to the Central Pennsylvania Food bank, in 2021 Dauphin County had a food insecurity rate of 8.8 percent overall and 14.6 percent for children. In fact, Dauphin County has one of the three-highest food insecurity rates among children amongst Central Pennsylvania counties. Additionally, food insecurity disproportionately impacts black and Hispanic populations. This trend has continued through 2022, 2023, and 2024 as local food banks and pantries consistently report dramatic increases in the number of clients served. For this reason, Dauphin County has allocated funds to supporting programs that fight food insecurity. To date, funds have supported Cocoa Packs drive-thru food distribution which serves approximately 1,300 children in the Hershey area and CD Nutripacks Program which provides weekend food and nutritional information for 1,200 families in the Central Dauphin School District for 30 weeks.

### **How This Investment Promotes a Strong and Equitable Recovery**

These funds promote a strong and equitable recovery by ensuring the most basic needs of our most vulnerable are met. Utilizing the existing network of food banks and food pantries, Dauphin County is supporting the delivery of food and household items to families disproportionately impacted by the COVID economic crisis as well as new families facing economic and food insecurity for the first time.



## **Strategy to Maximize Programmatic Impact and Effective, Efficient, and Equitable Outcomes**

To maximize impact and efficient, effective, and equitable outcomes, Dauphin County is supporting entities in the existing network of food banks and food pantries that are established. The county will also target investments to be spread geographically to best serve as many vulnerable communities as possible.

## **How This Investment Supports Communities, Populations, or Individuals in Dauphin County**

Simply put, this investment supports the most basic human need for our most vulnerable families: food and meeting basic biological needs.

✓ **Dauphin County Prison Attendance MOU** **\$2,000,000.00**

In response to severe understaffing at the Dauphin County Prison and its impacts on working and inmate conditions, a multi-step process was initiated in 2022-2023 to retain employees and encourage improved attendance through a \$250 bi-weekly attendance bonus. This bonus, coupled with other financial incentives, was designed not only to support staff through compensation but also to provide a sense that DCP and the County recognize employees' dedication and commitment. The desired impact is an improvement to working conditions, staff and inmate security, and overall quality of life at the prison.

## **How This Investment Promotes a Strong and Equitable Recovery**

Staffing has been a critical issue impacting conditions at the Dauphin County Prison. A 2023 study by Phronema Justice Strategies found an estimated turnover rate of 20% amongst new hires within their first year and nearly 50 vacant positions in the prison's security department. This lack of staffing impacts security for both guards and prisoners as well as quality of life, including more time spent in cells by inmates and burnout amongst employees forced to work mandatory overtime. Investing in attendance bonuses (in conjunction with other measures) promotes improved staffing in both terms of retention, engagement, and recruitment. As a result, it facilitates improved conditions at the Dauphin County Prison for both prisoners and staff.

## **Strategy to Maximize Programmatic Impact and Effective, Efficient, and Equitable Outcomes**

The program is conditioned upon continued approval of a Memorandum of Understanding between the Dauphin County Commissioners and respective representatives of each employee unit. Part of renewing the memorandum is an assessment of the impact the bonus program is having on recruitment, attendance, and retention.

## How This Investment Supports Communities, Populations, or Individuals in Dauphin County

This activity supports primarily the incarcerated community by improving staffing conditions at the Dauphin County Prison. An increased staff presence not only improves security but also affords the incarcerated an improved quality of life including more time outside of their cells. In addition, DCP can rely less on overtime and mandates to ensure proper staffing levels across all three shifts to reduce staff burnout. 236 employees have received the perfect attendance bonus to date.

✓ **Volunteer First Responder Tax Relief** **\$100,000.00**

In January 2023, the Dauphin County Board of Commissioners approved Ordinance 1-2023 providing a \$250 real estate tax rebate to emergency responders. The relief is available to volunteer firefighters and EMS personnel in all county volunteer fire departments. The program is intended to incentivize participation in volunteer fire and EMS services. The relief is available to all active volunteer firefighters and EMS personnel at the county's estimated 40 volunteer fire departments. Eligible recipients must be certified as an active volunteer in good standing with their local fire department.

## How This Investment Promotes a Strong and Equitable Recovery

The shortage of volunteer firefighters and EMS is an issue with statewide impact. Simply put, a majority of fire companies in Dauphin County and regionally are severely undermanned due to lack of volunteers. In fact, the shortage is so severe that some local fire companies have considered paying individuals to serve as volunteer first responders. Additionally, the issue is so pervasive that the Capital Area Council of Governments is utilizing \$2.2 million in FEMA grant dollars to recruit volunteers in our regions (see [www.capitalregionfirefighter.org](http://www.capitalregionfirefighter.org)).

Supplementing recruitment measures with financial incentives like the Volunteer First Responder Tax Credit promotes a strong recovery by shoring up the ranks of volunteer first responders increasing the level of emergency management services in Dauphin County. This includes adequately staffing local volunteer fire and EMS services to respond to all manners of emergencies, including future pandemics.

The goal is to have a robust legion of volunteer first responders covering every locality in the county.

## Strategy to Maximize Programmatic Impact and Effective, Efficient, and Equitable Outcomes

For efficiency and impact, the program requires the fire chief of a local fire company to provide a list of qualified volunteers certified as being in good standing and an active member of the emergency services. This ensures only those who are actively providing

volunteer emergency response services receive the benefit. For equity purposes, this credit is available to any resident that actively volunteers with their local firehouse.

### **How This Investment Supports Communities, Populations, or Individuals in Dauphin County**

This investment supports all 40 municipalities in Dauphin County by incentivizing increased participation in volunteer fire/EMS services. This leads to greater ability for local fire companies to recruit and retain active members which results in better local emergency response services for all residents. In total, 300 tax credits were awarded to first responders utilizing Special Projects Funds.

## **EC 2.35 – AID TO TOURISM, TRAVEL, OR HOSPITALITY**

### **TOURISM REPLENISHMENT**

**\$1,559,994.16**

Tourism is a critical sector in Dauphin County's economy bringing approximately \$2.4 billion to the county every year and supporting 28,000 local jobs. Dauphin County is ranked third in the state (behind Philadelphia and Allegheny counties) in visitor spending and relies heavily on tourism for its economic well-being.

To support this critical industry, a portion of the hotel tax revenue generated by a 5% room occupancy tax in Dauphin County goes toward the Tourism Grant Program. This program, administered by the Dauphin County Department of Community & Economic Development, provides grant funding to county-based entities for tourism-related projects that sustain and perpetuate tourism in our communities. The precipitous decrease in hotel stays during the pandemic resulted in a historic shortfall in the county's hotel tax essentially placing the Tourism Grant Program on hold for 2021. Supporting tourism generating community-based activities is tantamount to Dauphin County's economic success and the economic health of many of its communities.

For this reason, Dauphin County allocated \$1,559,994.16 to replenishing and resuming its Tourism Grant Program. Utilizing this funding, Dauphin County has supported 25 important tourism generating entities to date hosting events that draw visitors back to our communities.

### **How This Investment Promotes a Strong and Equitable Recovery**

Replenishing the Tourism Program was critical to a sustained resurgence of tourism in Dauphin County including its smaller communities. Roughly 60 to 70 tourism generating entities are supported annually through the Tourism Grant Program with total annual funding (pre-COVID) of approximately \$2.6 million. For example, 2020 Tourism Awards in the amount of \$2,659,500 were awarded to 66 organizations for activities ranging from community events like the 13<sup>th</sup> Annual Tour de Millersburg and Gratz Fair to the Market Square Concerts Summer Music Fest to the Big 33 Football Classic.

The historic decline in hotel tax revenue resulted in financial support for many of these projects being placed on hold, including support for the county's Destination Marketing Organization (DMO), Visit Hershey & Harrisburg. Investing SLFR funds into replenishing the Tourism Fund has allowed Dauphin County to continue investing directly in local tourism activities directly benefiting communities and local economies throughout the county.

Tourism Program dollars will continue to be administered as a competitive grant program through the Dauphin County Economic Development Corporation open to any eligible municipality or 501(c)(3) nonprofit organization whose proposed activity generates local tourism in the county.

## **Strategy to Maximize Programmatic Impact and Effective, Efficient, and Equitable Outcomes**

In January 2022, Dauphin County transferred this SLFRF allocation to the Dauphin County Economic Development Corporation which has administered the Tourism Program since its inception. Experienced staff utilizing existing administrative processes and infrastructure ensure the program is administered in an effective and efficient manner. Applications continue to be processed via EDC staff through an application available at the Dauphin County EDC website. As subrecipient, Dauphin County EDC is responsible for meeting financial management, reporting, and programmatic requirements related to administering this allocation.

Per custom with the Dauphin County Tourism Program, funds are distributed in an equitable manner that provides investments throughout Dauphin County based on merit of the proposed project and its tourism generating impact. Awards are made by vote of the Dauphin County Commissioners. A full listing of previous awards highlights the equitable and wide-ranging way Tourism Grant Program funds are allocated to both rural and urban tourism activities, small community activities, and broader county-wide activities.

## **How This Investment Supports Communities, Populations, or Individuals in Dauphin County**

This allocation of ARP-SLFRF funds has directly supported 25 tourism-related entities critical to the Dauphin County's economic recovery. Of those, eight entities are located in Qualified Census Tracts. ARP funds have leveraged an additional \$3.2 million to support an additional 104 tourism-related entities with over 50 being in QCTs or low-to-moderate income communities. These investments have brought an estimated 2.2 million visitors to Dauphin County post-pandemic.

### **EC 7.1 – ADMINISTRATION**

**\$167,000**

Dauphin County has allocated an initial \$167,000 to administrative costs related to administering the ARP-SLFRF program. Funds in this amount were transferred in late 2021 to the Dauphin County Economic Development Corporation for purposes of processing administrative costs related to ARP-SLFRF. As subrecipient, Dauphin County EDC is responsible for meeting financial management, reporting, and programmatic requirements related to administering this allocation.

## **Promoting Equitable Outcomes in SLFRF Planning and Implementation**

Dauphin County has extensive experience in administering equity-focused assistance programs with specific qualitative and quantitative performance and evaluation metrics including the Community Development Block Grant (CDBG), Community Development Block Grant Emergency Solutions Grant (CDBG-ESG) and HOME Investment Partnership Programs through its Department of Community and Economic Development and Human Services Department. Through these programs, Dauphin County has provided significant support to underserved communities for decades with the goal of promoting equitable outcomes. This experience informs a strategy to promote equitable outcomes with the goal of supporting underserved communities through ARP-SLFRF investments.

Measures taken to promote equitable outcomes with ARP-SLFRF investments to date include:

- Reviewing historically underserved areas for potential areas of priority investment. This includes a review of historically low-to-moderate income census tracts in Northern and Southern Dauphin County based on data used by Dauphin County in administering the CDBG program.
- Utilizing the Qualified Census Tract listing specific to the SLFRF program to identify areas for eligible investments. This has led to a number of investments in QCTs.
- Reviewing the continuum of public service providers based on previous CDBG experience to determine effective providers in areas of need based on past performance.
- Holding regular meetings with representatives of underserved communities to discuss continued needs including minority representatives.
- Making leaders from underserved populations key participants in the development of county programs including the Community Matters MBE/WBE Grant Program.
- Commissioning a separate housing study and hiring a Transitional Housing Coordinator with local funds to determine priority needs related to affordable housing. Feedback will inform future ARP-SLFRF housing investments.
- Utilizing the concurring CDBG/HOME and HOME-ARP planning processes to gather additional input on needs in underserved communities through stakeholder consultation.

To date, this strategy of promoting equitable outcomes has informed the following ARP-SLFRF investments under Provision of Government Services (EC 6.1) and Aid To Tourism, Travel, Or Hospitality (EC 2.35):

- Commissioning a disparity study in the City of Harrisburg (QCT) and-potentially-Dauphin County to increase opportunity for minority-owned businesses in government contracting.
- Creating a \$3 million Community Matters MBE/WBE Grant Program to support minority and women-owned businesses and nonprofits serving underserved communities.
- Investing in the Riverfront McCormick Library, a major community space and resource hub for underserved populations located in a Qualified Census Tract (QCT).
- Funding the South Second Street Homelessness Assistance Pilot Project creating a homeless day shelter in the City of Harrisburg to provide additional resources to homeless populations (located in QCT).
- Investing in a regional stormwater program to benefit communities including Steelton Borough (QCT) and other HUD-defined low-to-moderate income communities that will improve environmental conditions and save costs for struggling communities.
- Investing in a Comprehensive Economic Development Strategy (CEDS) Plan to promote region-wide economic growth benefiting all underserved communities in Dauphin County.
- Investing in broadband planning to connect rural underserved communities and make broadband more affordable in low-to-moderate income areas—creating more equal access to affordable broadband.
- Investing in the fight against food insecurity.
- Supporting tourism-generating activities in underserved communities by restoring the Dauphin County Tourism Program.

### **Geographic Distribution of Investments to Date**

Most ARP-SLFRF investments approved and/or expended to date are either projects or uses that will have some impact on underserved communities including some located in Qualified Census Tracts. Examples include the McCormick Riverfront Library projects,

the Community Matters Grant Program, Tourism grant investments in entities in underserved areas and QCTs, and many more.

### **Equity Strategy Moving Forward**

Focus on equity will continue to play a focal role in informing any changes in ARP-SLFRF investments to be made from the Special Projects Funds *after* claiming eligible salaries and wages under EC 6.1. Equity areas of concern include:

- Focus on expanding new affordable housing and transitional housing opportunities as a result of the recently completed Housing Study.
- Continued investments based on additional meetings with representatives from underserved and minority communities.
- Investment in mental health resources for underserved communities.
- Investment in infrastructure and leveraging with other federal and state programs to maximize impact of infrastructure improvements.
- Improvements and expansion to public parks as free resources to all populations including underserved populations.

As additional uses are finalized, design considerations for future Dauphin County programs related to promoting equitable outcomes may include:

- Equitable Promotion
  - Earned media promotion of activities and projects funded by Dauphin County.
  - Utilizing the Dauphin County website and social media to promote Dauphin County SLFRF programs.
  - Investing in established public services providers with a built-in audience from underserved communities.
  - Multi-lingual translation of material related to Dauphin County SLFRF programs and partnering with providers to non-English speaking populations to disseminate program information, if needed. This measure has not been used to date.
  - Distribution of SLFRF program materials in high-volume areas of low-to-moderate income communities if needed (e.g., post offices, laundry mats,



convenience stores, government buildings.) This measure has not been used to date.

- Income or area-based eligibility guidelines like the CDBG/HOME Program or utilizing QCTs specific to the SLFRF program IF additional grant programs are funded via ARP-SLFRF.
- Program eligibility guidelines based on benefit to low-to-moderate beneficiaries or limited clientele beneficiaries based on HUD standards, specifically related to any SLFRF public service activities IF additional grant programs are funded via ARP-SLFRF.

### **Goals and Targets for Promoting Equity in ARP-SLFRF Uses to Date**

An overall goal for promoting equity in the use of ARP-SLRF funds is to make investments in uses that benefit underserved communities/QCT communities for at least 50 percent of uses.

*Please refer to the “Executive Summary” Section of this Plan to review Goals and Targets related to promoting equity specific to each project.*

### **Community Engagement**

Public input and community engagement is a cornerstone to Dauphin County’s SLFRF development process. Specifically, Dauphin County has taken a multi-pronged approach to obtaining community input.

#### **Minority Stakeholder Meetings**

The Dauphin County Commissioners continue to regularly meet with leaders from minority communities to fully understand the needed investments to promote an equitable recovery. The first such formal meeting with African American community leaders took place on August 24<sup>th</sup>, 2021, with additional meetings held through 2021 and 2022 with, but not limited to, representatives of the following entities that serve minority and underserved communities:

- African American Chamber of Commerce
- Pennsylvania Diversity Coalition
- Latino Connection
- United Way
- African American faith-based leaders

Dauphin County Commissioners and staff continue to hold regular individual and group-based meetings with leaders from the community to best align spending decisions with community needs. These meetings continued through the 2023-2024 reporting year on a more informal basis.

Finally, the Dauphin County Commissioners continue to utilize their weekly public meetings to allow for public comment and conversation about ARPA. These public comment periods have resulted in regular input from community leaders on priority needs and opinions regarding ARPA investments.

Results of these meetings include the creation of the Community Matters MBE/WBE Grant Program and the Community Matters Grant Advisory Committee.

### **Written Requests**

Concurrent with minority stakeholder meetings, Dauphin County also utilized a written request process for the community to articulate needs. To date, approximately 20 unique written requests have been received and reviewed. As of 2024, these written requests have declined with only a handful of written requests in 2023-2024.

### **CDBG/HOME Stakeholder Meetings**

Dauphin County is also relying on feedback obtained during its Community Development Block Grant and HOME Investment Partnerships Program stakeholder engagement processes to further ascertain community needs. Stakeholders consulted during this process included, but were not limited to:

- Municipalities
- Broadband Providers
- Habitat for Humanity
- Tri-County Community Action Commission
- Dauphin County Human Services
- Northern Dauphin County Human Services
- YWCA
- Dauphin County Housing Authority
- Capital Area Coalition on Homelessness
- Shalom House
- Latino Hispanic American Community Center
- Keystone Human Services
- American Red Cross
- Capital Region Economic Development Corporation
- Salvation Army
- Christian Churches United
- Dozens of additional public service providers documented in CDBG Action Plan reports.

Virtual and in-person CDBG stakeholder meetings were held in February and April 2024. While specific to the HUD CDBG and HOME Programs, these meetings provide valuable input transferable to informing ARPA decisions.

## **Infrastructure Needs Survey**

Supplementing the above input, Dauphin County further issued an Infrastructure Feedback Survey to all 40 municipalities in Fall 2021 identifying priority infrastructure needs in each municipality. Thirty-three municipalities responded identifying over \$347 million in infrastructure needs.

## **Broadband Survey**

Dauphin County also distributed a broadband priorities survey to municipal managers to identify granular data on areas of greatest need. The county continues to collect this data and is working further with internet service providers to internally map broadband needs. The result of this was the first Public-Private Partnership internet expansion project in Northern Dauphin County using non-ARPA funds. The Dauphin County Office of Community and Economic Development continues to interface regularly with individuals in need of broadband access and is keeping a running list of outreach for informing further expansion.

## **Housing Study**

Recognizing the housing crisis created by the pandemic and the continued lack of affordable housing of all types for the county's most vulnerable populations, Dauphin County further completed with non-ARP local dollars a comprehensive housing study by Urban Partners. This study includes an additional stakeholder input process which will be used to inform further ARP-SLFRF decisions related to affordable and transitional housing.

Dauphin County also participates in a Housing Work Group with the Capital Area Coalition on Homelessness (CACH) and is forming an Affordable Housing Task Force to implement the recommendations in the recently completed Housing Study.

## **Continued Public Input**

Dauphin County will continue to follow a public input process to help inform its future allocation of funds. Measures taken to incorporate written, oral, and other forms of public input from constituents and stakeholders in the planning process are as follows:

- Dauphin County hosts a dedicated, public-facing, SLFRF webpage where the public can view SLFRF reports and information. Additional investments of funds made *after* claiming lost revenue under EC 6.1 will be included in reporting posted to this webpage, mainly in the Annual Recovery Plan.
- Continued meetings with leaders from minority and underserved communities through 2024 and the remainder of the funding cycle.

- The Dauphin County Board of Commissioners will provide periodic updates on the SLFRF spending plan during regularly scheduled weekly board meetings. These meetings are open to the public and covered by the local media.
- Utilize future county newsletters to update the public on ARP-SLFRF investments.

It is important to note that Dauphin County has consulted with a wide range of stakeholders within the community through a variety of mechanisms to solicit feedback informing SLFRF spending decisions. Stakeholders have ranged from small businesses to community organizations/nonprofits to broadband providers to municipalities to representative of underserved communities. It is our intent to continue this practice to inform all additional spending decisions.

### **Labor Practices in Administration of SLFRF-funded Programs**

Due to utilizing EC 6.1 to the maximum extent feasible, Dauphin County did not directly allocate ARP-SLFRF funds to infrastructure projects requiring federal labor standards. However, Dauphin County will continue to follow state and local labor standards as applicable when utilizing any funds under EC 6.1 for projects requiring labor practices.

### **Use of Evidence-Based Interventions and Performance Evaluations in Administration of SLFRF Programs**

Due to limited staff and administrative capacity, Dauphin County maximized the amount of funds used under the “Provision of Government Services” (EC 6.1) category and does not have SLFRF funds committed to specific uses related to evidence-based interventions and/or projects being evaluated through rigorous program evaluations. The limited number of staff currently delivering other COVID relief programs on top of standing county services do not have the capacity to develop and monitor rigorous program evaluation and measurement regiments at this time.

### **Performance Report**

While staff capacity limits the ability to have a robust performance reporting and tracking system—during a time when multiple programs continue to be administered on top of regular services—Dauphin County is utilizing its Department of Community and Economic Development to track important metrics and goals (see: Executive Summary and Project Inventory).

## Table of Expenses by Expenditure Category

The table below reports allocations by Expenditure Category and expenditures to date.

<b>Expenditure Category</b>	<b>Type</b>	<b>Amount Allocated</b>	<b>Expended to Date</b>
EC 6.1	Provision of Government Services	\$52,329,323.84	\$52,329,323.84
EC 2.35	Aid to Tourism, Travel, Hospitality	\$1,559,994.16	\$1,559,994.16
EC 7.1	Administrative Expenses	\$167,000.00	\$167,000.00
	<b>TOTAL</b>	<b>\$54,056,318.00</b>	<b>\$54,056,318.00</b>

## **PROJECT INVENTORY**

### **Project ARP 2021-01: ARP-SLFRF Administration**

**Funding amount: \$167,000.00**

**Project Expenditure Category: 7.1, Administrative**

#### **Project Overview**

- Funds under this project were transferred to the Dauphin County Economic Development Corporation for purposes of paying expenses related to administration of ARP-SLFRF programming, reporting to Treasury and compliance work, and professional services related to accounting, management, reporting, and compliance.
- This project use is not applicable to addressing climate change and/or advancing the Justice40 initiative.

#### **Use of Evidence**

- Not applicable.

#### **Performance Report**

- Not applicable.

### **Project ARP 2021-02: Tourism Replenishment**

**Funding amount: \$1,559,994.16**

**Project Expenditure Category: 2.35, Aid to Tourism, Travel or Hospitality**

#### **Project Overview**

- Funds under this project were transferred to the Dauphin County Economic Development Corporation for the purposes of replenishing Tourism Grant funds depleted by the decline in hotel tax revenues during COVID-19. Funds are provided as competitive grants to tourism-related entities generating tourism activity post-pandemic.
- This project use is not related to the environment and not applicable to addressing climate change and/or advancing the Justice40 initiative.

#### Use of Evidence

- Not applicable.

#### Performance Report

- Goal: Support at least 10 tourism generating activities in underserved communities.
- Progress: To date, 8 entities supported are within Qualified Census Tracts (QCTs) with 95 percent of funds expended. Funds have leveraged additional tourism dollars that have supported over 50 entities located in or serving QCTs.

### **Project ARP 2022-01: Revenue Replacement/Provision of Government Services**

**Funding amount: \$750,000.00**

### **Project Expenditure Category: 6.1, Provision of Government Services**

#### Project Overview

- This project represents the first “tranche” of ARP-SLFRF funds utilized as provision of government services. Funds in the amount of \$750,000 were transferred to the Dauphin County Economic Development Corporation for the following uses:
  - Dauphin County HVAC Replacement - \$500,000
  - Broadband Planning - \$200,000
  - South Second Street Homelessness Pilot Project - \$50,000
- This project use is not related to the environment and not applicable to addressing climate change and/or advancing the Justice40 initiative.

#### Use of Evidence

- Not applicable.

#### Performance Report

### **Dauphin County Library HVAC Replacement**

- Goal: Install one (1) HVAC system to ensure Riverfront McCormick Library can continue to safely operate as a focal community space and free resource for underserved communities as a library located in a Qualified Census Tract.
- Progress: Project is 100% Complete.

### **Broadband Planning**

- Goal: Produce comprehensive inventory of areas underserved by broadband and leverage funds to expand broadband in identified underserved areas including low-to-moderate income and QCT communities in rural Northern Dauphin County. Deliver one (1) broadband expansion project as a result of planning.
- Progress: Broadband consultant engagement completed, municipal survey distributed, worked with PBDA to inform new FCC maps which were just released. One (1) broadband expansion project is in progress as a result of planning and is being funded with non-ARP dollars. Project is in easement and permitting phase and is anticipated to be completed by December 31, 2024/Spring 2025.

### **Homeless Assistance Pilot Project**

- Goal: Complete retrofit of 336 South Second Street into an operational homeless day shelter to connect the homeless with social services and hygienic resources.
- Progress: Plumbing project completed. Project was discontinued by Harrisburg City due to community opposition from local neighborhood association.

## **Project ARP 2022-02: Revenue Replacement/Provision of Government Services**

**Funding amount: \$51,579,323.84**

### **Project Expenditure Category: 6.1, Provision of Government Services**

#### Project Overview

- This project represents use of the remainder of ARP-SLFRF funds for restoration of county services. Funds realized under this Project are also being used to make additional investments in public services and activities.
- Additional uses are under consideration pending additional stakeholder input and will be finalized and approved up to the total amount of funding available under this project number.
- Funds realized under this category have been reinvested in activities including the Water Resource Enhancement Program is a regional stormwater pollution reduction program that includes one community from a Qualified Census Tract



and other low-to-moderate income census tract communities. Therefore, it may advance the Justice40 initiative.

#### Use of Evidence

- Not applicable.

#### Performance Report

- Goal: Use eligible reimbursable salaries and wages to recognize ARPA funds and simplify reporting and compliance burden. Use realized dollars to support county government operations and services, create new county programs and initiatives, and invest in local projects and activities.
- Progress: Ongoing. For purposes of ARPA reporting, the county recognized all of ARP-SLFRF funds under EC 6.1 by utilizing eligible salaries and wages. Funds are being utilized for additional government services, initiatives, and local projects. Please see Executive Summary for goals and performance specific to the funds.

A copy of this report is available to the public at [www.dauphincounty.gov/arp](http://www.dauphincounty.gov/arp)