

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In 2021, Dauphin County was able to concurrently make progress on the goals within its consolidated and strategic plan while continuing to respond to pandemic needs through administration of COVID-specific programs. Major initiatives undertaken in 2021 include:

Promoting and Supporting Economic Activity: Round 3 of the CDBG-CV Program provided assistance to an additional 15 businesses totaling \$276,756 in additional assistance. In 2021, the county expended the entirety of CDBG-CV funding helping a over 200 small businesses survive the pandemic and retain employees from low-to-moderate income families.

AFH: Address Outdated Municipal Zoning Ordinances: While CDBG/HOME funds were not directly invested in this goal area, the Attainable Housing Work Group in recent years has accomplished the following: the City of Harrisburg (workgroup member) passing a comprehensive zoning amendment to remove barriers and promote affordable housing development, creation and promotion of an Attainable Housing Toolkit with resources for municipalities and developers to promote affordable housing, completion of municipal zoning ordinance rankings, and planned direct outreach to individual municipalities. The county further commissioned a separate housing study in 2021 using non-CDBG funds to determine updated strategies, needs, and methods to address fair housing.

Improve Access to Affordable Housing and Increase Home Ownership: The First-Time Homebuyer Program used HOME funds to assist 21 first-time homebuyers while leveraging additional local Affordable Housing Trust Fund dollars to provide assistance to an additional 39 homebuyers. In 2021, through HOME and AHTF funds, Dauphin County was able to assist 60 total families with achieving the dream of home ownership. In addition, the Fair Housing Council served **XXXX** individuals and graduated **XX** homeowners from its First-Time Homebuyer Education Program. Community Action Commission served **XXX** LMI beneficiaries through its Housing Counseling Program.

Improve both Municipal and County Infrastructure: A number of infrastructure projects were completed or made progress in 2021 serving an estimated 13,273 LMI families with access to improved infrastructure.

- Williamstown Borough Authority Water Meter Replacement and Water Treatment Facility Improvements Projects - Completed

- Elizabethville Area Authority Mayfield and South Franklin Street Waterline Replacement Project - Completed
- Elizabethville Area Authority Vine Street Water Line Replacement Project - Completed
- Millersburg Borough Storm Sewer Project - Completed
- Lykens Borough Authority Wiconisco Water Storage Tank Project - Completed
- Steelton Borough Demolition and Blight Removal Project - Completed
- Dauphin County Library Elevator Replacement Project - Fully drawn, project nearing completion.
- Borough of Highspire Roadway Rehabilitation Projects - Nearing completion
- PA Farm Show Digital Sign Project - Completed

Improve Condition of County Housing Stock: The HOME Rehabilitation Program rehabilitated **twelve (12)** homes for LMI owners.

Support and Expand Public Services: In program year 2021, Public Service activities were completed included:

- Fair Housing Council Housing Counseling Services Project
- Communities in Schools Dauphin County Reengagement Center
- Community Action Commission Housing Counseling Preservation Program
- Center for Employment Opportunities Reentry Employment Services
- Mid-Penn Legal Services Improvement Project

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AFH: Address Outdated Municipal Zoning Ordinances	Affordable Housing		Other	Other	0	0				
AFH: Strengthen Fair Hsg. Outreach & Enforcement	Affordable Housing		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Improve access to affordable housing	Affordable Housing	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Improve access to affordable housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	0	0				
Improve access to affordable housing	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	27		70	27	38.57%
Improve access to affordable housing	Affordable Housing	CDBG: \$ / HOME: \$	Other	Other	0	0		2000	0	0.00%

Improve both municipal and county infrastructure	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	22993	13273	57.73%	2747	13273	483.18%
Improve both municipal and county infrastructure	Non-Housing Community Development	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	0	0				
Improve condition of the County's housing stock	Affordable Housing	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		5	4	80.00%
Improve condition of the County's housing stock	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	6	27	450.00%	15	12	80.00%
Improve condition of the County's housing stock	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	70	27	38.57%	70	27	38.57%
Increase Home Ownership	Affordable Housing	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Increase Home Ownership	Affordable Housing	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	162	324.00%			

Increase Home Ownership	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	0	0				
Increase Home Ownership	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	12	6	50.00%	6	0	0.00%
Increase Home Ownership	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	6	16	266.67%			
Increase Home Ownership	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	65	27	41.54%			
Increase Home Ownership	Affordable Housing	CDBG: \$ / HOME: \$	Other	Other	0	0		2000	0	0.00%
Promote and support economic development	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Promote and support economic development	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1193	0	0.00%			

Promote and support economic development	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Facade treatment/business building rehabilitation	Business	0	0				
Promote and support economic development	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Jobs created/retained	Jobs	0	253		0	253	
Promote and support economic development	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Businesses assisted	Businesses Assisted	0	62		0	62	
Promote and support economic development	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Other	Other	0	0				
Support and expand public services	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	19787	4710	23.80%	21674	4710	21.73%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In program year 2021, Dauphin County continued to utilize both previous awards and new CDBG investments to address priorities and objectives

identified in the consolidated and annual action plans. Specific use of funds related to priority objectives in 2021 were as follows:

Improve Access to Affordable Housing/Increase Home Ownership:

- Housing Counseling Services: \$15,000 in 2021 CDBG support used and an additional \$4,729 in 2020 CDBG funds spent.
- First-Time Homebuyer Assistance: \$226,824 allocated in 2021 HOME funds in addition to \$217, 685 in 2020 funds to First-Time Homebuyer's Program,
- New Construction: \$129,614 in CHDO Set Aside Funds reserved for Phase II of the Frank S. Brown Boulevard Project. Working with new CHDO to close gap on project.

Improve Condition of Municipal and County Infrastructure:

- \$782,963 in 2021 CDBG funds invested in 8 infrastructure projects.

Improve Condition of County Housing Stock:

- \$117,264 spent in 2020 funds on HOME Rehabilitation Projects during the program year and allocated \$226,825 in 2022 HOME to program. New batch of projects currently underway.

Promote and Support Economic Development: In response to the COVID-19 pandemic, Dauphin County full expended its approximately \$2.5 million in CDBG-CV funding to support small businesses and nonprofits financially recover from the pandemic and continue to support LMI jobs. Assistance helped over 200 businesses. The county also provided \$15,000 in CDBG funds to assist with reentry employment services for formerly incarcerated individuals.

Support and Expand Public Services: Dauphin County allocated \$215,740 in 2021 CDBG funds to public service activities ranging from housing counseling to food insecurity assistance. Activities supported include the Edgemont Learning Center, Roller Road Home Trades Project, a Police Co-responder Program, the THRIVE Family Table Food Recovery Program, new transportation services for veterans, an educational reengagement project, caregiver respite for caretakers of disabled individuals, and blight remediation.

Regarding direct investment of CDBG funds, the County did not directly invest in AFH: Address Outdated Municipal Zoning Ordinances. However, the Attainable Housing Work Group has made significant progress in addressing outdated zoning ordinances without the need of direct CDBG

financial assistance. Dauphin County can improve on determining direct use of funds for AFH: Strengthen Fair Housing Outreach and Enforcement.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	5,464	12
Black or African American	7,736	6
Asian	371	0
American Indian or American Native	67	0
Native Hawaiian or Other Pacific Islander	43	0
Total	13,681	18
Hispanic	1,515	8
Not Hispanic	12,166	10

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The total persons served during program year was 13,681. Of that number 40% were white, 57% were black or African American and 2% were Asian. The percentage of Hispanics was 11%.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,458,267	2,001,925
HOME	public - federal	648,070	368,502

Table 3 - Resources Made Available

Narrative

Dauphin County continues to utilize CDBG and HOME investments to support a variety of infrastructure and public service activities serving populations throughout the county. By utilizing a formal competitive application process that includes assessment of applicant risk when making award decisions, the county seeks to both maximize the impact of HUD investments geographically while ensuring compliance and efficiency with funds going to the most qualified and needed projects. As will be seen below, this approach leads to a broad distribution of funds equally accessible to all municipalities and entities that meet eligibility criteria. Conversely, Dauphin County does not use geography as a primary metric of CDBG/HOME investments in favor of the competitive application process.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

As stated its Strategic Plan, *In an attempt to disperse funds fairly to communities, allow for competitive projects to be presented, impact the largest geographic area possible, and facing extremely limited funding, Dauphin County does not maintain any project or funding priorities based solely on geography.* However, the geographic distribution of CDBG and HOME investments in 2021 are as follows:

Infrastructure

Williamstown Borough - Water Meter Replacement Project - 13%

South Hanover Township - Sanitary Sewer Project - 16%

Highspire Borough - Roadway Improvements Project - 20%

Elizabethville - Water Line Replacement Project and JFT Recovery Center Project - 20%

Lykens Borough - Water Storage Tank Project - 16%

Williamstown Borough - American Legion ADA Accessible Bathroom Project - 1%

Harrisburg City - Dauphin County Library HVAC Project - 13%

Public Service

Allocations to public service projects are made based location of service for projects outside of Harrisburg City, and on number of LMI/LMC beneficiaries served from outside of the City of Harrisburg when an applicant is from within the city. Therefore, geographic distribution of public service funds varies based on the location of beneficiaries throughout Dauphin County from outside of the City of Harrisburg. Public Service investments serve residents throughout the county.

2021 HOME Fund Investments were geographically distributed as follows:

HOME Rehabilitation (35%) Investments were distributed throughout the county to rehabilitate homes in the following localities: Williamstown Borough, Swatara Township,

Steelton Borough, Lower Paxton, Hummelstown

First time Homebuyers (35%) assisted were geographically distributed throughout the County as seen on the enclosed map.

CHDO (20%): Frank S. Brown Boulevard Town Home Project Phase II - Steelton

Admin (10%)

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

2021 CDBG Funds for Infrastructure and Public Facilities leveraged local funds in the amount of \$6,878,012. This calculation is based on total project costs provided by CDBG subrecipients minus total 2021 CDBG allocations. The leveraged dollars with CDBG funds provided the following improvements: Williamstown Borough Authority (Water Meter Replacement Project), South Hanover Township (Sanitary Sewer Project), Highspire Borough (Roadway Improvements Project), Elizabethville (Water Line Replacement Project), JFT Recovery, (Northern Dauphin County Recovery Center Project), Lykens Borough (Water Storage Tank Project), Williamstown American Legion ADA (Accessible Bathroom Project), Dauphin County Library System (HVAC Project).

2021 CDBG Funds for Public Service leveraged local dollars in the amount of \$662,829. This calculation is also based on total project costs submitted minus CDBG funds allocated. The leveraged dollars with CDBG funds provided services including: Chris "Handles" Franklin Foundation Edgemont Learning Center, Roller Education Foundation after school program, Steelton Police Department Co-Responder Program, Salvation Army Family Table food recovery, assistance, and nutrition services program, RJVC Veterans Transportation Services Project, Communities in Schools Hanna Foundation education services, ARC of Dauphin County Overnight Respite Services, Fair Housing Council of the Capital Region Housing Counseling Services, and Habitat for Humanity Blight Remediation services.

As part of the CDBG application process, potential subrecipients are required to provide a detailed budget including non-federal sources committed to the project. After allocations are decided, this information is used to determine estimated local match/leveraged dollars.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	190,678
2. Match contributed during current Federal fiscal year	117,000
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	307,678
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	307,678

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1559	07/02/2021	0	0	0	0	0	0	3,000
1561	07/09/2021	0	0	0	0	0	0	3,000
1563	07/15/2021	0	0	0	0	0	0	3,000
1565	07/29/2021	0	0	0	0	0	0	3,000
1567	08/11/2021	0	0	0	0	0	0	3,000
1568	08/13/2021	0	0	0	0	0	0	3,000
1569	08/18/2021	0	0	0	0	0	0	3,000
1571	09/19/2021	0	0	0	0	0	0	3,000
1572	09/29/2021	0	0	0	0	0	0	3,000
1573	09/29/2021	0	0	0	0	0	0	3,000
1578	10/26/2021	0	0	0	0	0	0	3,000
1579	10/26/2021	0	0	0	0	0	0	3,000
1580	10/28/2021	0	0	0	0	0	0	3,000
1582	11/05/2021	0	0	0	0	0	0	3,000
1583	11/10/2021	0	0	0	0	0	0	3,000
1584	11/18/2021	0	0	0	0	0	0	3,000
1586	12/03/2021	0	0	0	0	0	0	3,000
1587	12/06/2021	0	0	0	0	0	0	3,000
1588	12/07/2021	0	0	0	0	0	0	3,000
1589	12/10/2021	0	0	0	0	0	0	3,000
1590	12/24/2021	0	0	0	0	0	0	3,000
1591	12/24/2021	0	0	0	0	0	0	3,000
1592	12/28/2021	0	0	0	0	0	0	3,000
1594	01/13/2022	0	0	0	0	0	0	3,000

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1601	02/15/2022	0	0	0	0	0	0	3,000
1602	02/15/2022	0	0	0	0	0	0	3,000
1604	02/24/2022	0	0	0	0	0	0	3,000
1608	03/10/2022	0	0	0	0	0	0	3,000
1609	03/10/2022	0	0	0	0	0	0	3,000
1610	03/14/2022	0	0	0	0	0	0	3,000
1613	04/21/2022	0	0	0	0	0	0	3,000
1614	05/06/2022	0	0	0	0	0	0	3,000
1615	05/16/2022	0	0	0	0	0	0	3,000
1616	05/27/2022	0	0	0	0	0	0	3,000
1618	05/27/2022	0	0	0	0	0	0	3,000
1620	06/06/2022	0	0	0	0	0	0	3,000
1621	06/09/2022	0	0	0	0	0	0	3,000
1622	06/27/2022	0	0	0	0	0	0	3,000
1623	06/27/2022	0	0	0	0	0	0	3,000

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	75	21
Number of Special-Needs households to be provided affordable housing units	0	0
Total	75	21

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	6	0
Number of households supported through Rehab of Existing Units	15	11
Number of households supported through Acquisition of Existing Units	0	0
Total	21	11

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

As seen above, Dauphin County came close to meeting its one-year goals related to affordable housing in all applicable categories except Production of New Units. The difference between the goal of 6 new units and actual production of no units is explained in the continued halt to Phase II of the Frank S. Brown Boulevard Town Home Project. Due to concerns about the CHDO meeting compliance requirements during the development of Phase I, Dauphin County has halted development of Phase II and investment of additional federal funds until all compliance issues are resolved. Dauphin County has

further certified a different CHDO for the project. However, escalation of construction costs has made the per unit price difficult to further subsidize. While this decision was made to protect federal dollars and ensure compliance, it has led to a delay in the production of the additional six (6) units associated with Phase II.

The actual number of units rehabilitated compared to the goal of 15 is due to available funding versus number of projects bid.

Discuss how these outcomes will impact future annual action plans.

Based on the ability to come close to meeting the goals in most categories other than Production of New Units, Dauphin County will continue to set similar goals in future annual action plans as they have proven to be realistic and achievable. For production of new affordable housing units, Dauphin County may adjust future Action Plans to account for the delay in Phase II of the Frank S. Brown Boulevard Town Home Project by reducing the goal for total units produced. However, the recent certification of a new CHDO for the project leaves the county anticipating completion of the additional six units. The county is determined to complete Phase II of the Frank S. Brown Boulevard Town Home Project by the end of the 2023 program year and will adjust the goal for that year accordingly. Dauphin County will further consider additional allocations to the HOME Rehabilitation Program to allow for more projects to be bid at one time.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	15
Low-income	0	2
Moderate-income	1	4
Total	1	21

Table 13 – Number of Households Served

Narrative Information

While the need to ensure future HOME funds invested in the Frank S. Brown Boulevard Town Home Project are protected and spent compliantly led to a delay in Phase II, Dauphin County has taken proactive steps to complete the project including certifying a new CHDO, Community Basics, Inc., to take on the project. There continues to be a delay due to the spike in construction costs and the need to close the funding gap on the project, but we continue to work within these extenuating circumstances.

With the recent infusion of additional HOME-ARP funds, Dauphin County is further considering additional affordable rental housing geared towards the qualifying HOME-ARP populations, which will be reflected in the HOME-ARP Allocation Plan currently being drafted, and future Action Plans. Dauphin County has further commissioned an independent comprehensive housing study with non-federal funds to provide an even clearer roadmap to expanding affordable housing and is planning to also allocate regular American Rescue Plan dollars to new affordable housing construction.

Given the steps taken above and the additional resources available, we believe the production of new affordable housing units will exceed expectations in future years.

Regarding distribution of assistance based on income level, Dauphin County continues to utilize the updated income requirements provided by HUD to qualify its HOME and CDBG-funded projects to ensure eligible LMI households are served, requires home counseling for all participants in affordable housing programs, and continues to track homeownership status post-award to ensure compliance with HUD standards. The county further has a thorough application process where income eligibility, national objective, and activity eligibility are thoroughly vetted.

It is also important to note the non-federal resources Dauphin County is dedicating to affordable housing including hiring a new housing coordinator, commissioning a comprehensive housing study, allocating American Rescue Plan dollars to affordable housing, and recently approving \$450,000 in local Affordable Housing Trust Fund dollars for investment in three new affordable housing projects.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Dauphin County recognizes the importance of conducting outreach to the community to solicit participants for Emergency Shelter services that are available to meet community housing needs. All Homeless Assistance Programs (HAP) and Emergency Solutions Grant (ESG) sub-recipients are required to have an established plan for soliciting participants for funded services. This plan must include active involvement in the local Continuum of Care, The Capital Area Coalition on Homelessness (CACH), whose mission is to coordinate services to prevent and reduce homelessness in the Capital Region. CACH involvement provides sub-recipients with expanded opportunities to "get the word out" and solicit participants through this community collaboration with an existing network of over 70 public and private sector agencies, local and state governments, non-profit, faith and community-based organizations, foundations, businesses, and residents including those who experience(d) homelessness.

All HUD funded agencies affiliated with CACH collaborate in a community wide effort for Coordinated Entry including connection with various street outreach staff and providers such as Dauphin County Crisis Intervention and the Projects for Assistance in Transition from Homelessness (PATH) funded outreach staff, as well as collaboration with the Downtown Daily Bread which offers a free noon meal as well as a homeless drop-in center.

Christian Churches United (CCU), a County HAP and ESG funded provider, offers case management support to families and single women in local shelters, so they can make sure households are processed through CACH's Coordinated Entry Process and offered services as appropriate. Relationships have been built with the local day center and men's shelter to make sure that their consumers are aware of housing options. CCU communicates regularly with local churches and social service provider networks so that other agencies that provide case management services to the homeless know how to link their consumers to services.

In addition, CCU also utilizes two mobile case managers whose role will be to engage those unsheltered and homeless. The mobile case managers will get to know people on the streets and help coordinate their access to the appropriate housing option. Meeting people literally - where they are, encourages engagement and is the type of support necessary to get them off the streets and into stable housing.

Lastly, to assist runaway, homeless youth, The Valley Youth House Synergy Project recently initiated an outreach program in Dauphin County. The program offers survival supplies (food, clothes, hygienic products, sleeping bags, tents, tarps, etc.), peer support, informal counseling (individual, family, or group), information and referral services and assistance to get off the streets, if desired. Street Outreach

coordinators spend most of their time in a Jeep, van, on a mountain bike, canoe or kayak, or walking to remote areas or on city streets reaching out to youth who tend to settle in places that are not easily accessible, assisting them to find permanent housing or making it safer for them to be on the streets. Street outreach coordinators visit freight train yards, transportation stations, tent-cities and homeless camps offering assistance to the many youth who refuse to go to shelters. The Synergy Project has been coordinating efforts in the rural areas of Northern Dauphin County to locate and serve homeless youth there.

In 2021-22, Dauphin County's CoC served 788 homeless individuals through street outreach. In total, outreach efforts helped serve 2,083 homeless persons between 2021 and 2022.

Addressing the emergency shelter and transitional housing needs of homeless persons

Dauphin County has taken additional steps in 2021-22 to increase transitional housing, including hiring a new housing coordinator under the Dauphin County Housing Authority, and purchasing properties with non-federal dollars to convert into transitional housing. The county further has invested American Rescue Plan dollars into converting a fire station in Harrisburg City into a permanent daytime homeless shelter. Between January 2021 and May 2022, 683 homeless individuals were served in emergency shelters, 197 served in supportive housing, 201 served in rapid rehousing, 205 served in transitional housing.

The county and CACH have further identified five projects to meet increasing needs including a veterans tiny home village providing 14 transitional units, 13 transitional units for victims of domestic violence, a 13 units transitional housing development for youth. One of the projects also provides additional emergency shelter space. These projects, coupled with the new transitional housing coordinator, the comprehensive housing study, and the purchase of properties for transitional housing are a start to addressing the increased demand. The county anticipates hard investments in projects following the HOME-ARP planning process.

There are 5 shelters that operate year-round in Dauphin County.

Catholic Charities Interfaith Shelter

Families with children (accept men and women heads of household)

Capacity of 45

Shalom House

Single women and Women with Children

Capacity of 21

YWCA Greater Harrisburg

Emergency Shelter

Single Women & Women with Children

Capacity of 20

Domestic Violence Shelter

Single Women & Women with Children

Bethesda Men's Mission

Single Men

Capacity of over 100

Christian Churches United

Hotel Motel Voucher (used when shelters are full)

Families with young children in extreme crisis or individuals with a unique situation (such as a health condition)

Dauphin County provides funding for Emergency Shelter through HAP funds to Catholic Charities Interfaith Shelter, Shalom House, YWCA, and Christian Churches United.

During the winter months (December through March) there are four winter overnight shelters available.

Susquehanna Harbor Safe Haven

Single Men

Capacity of 25

Downtown Daily Bread

Single Men

Capacity of 40

YWCA

Single Women

Capacity of 9

Bethesda Mission

Single Men

*Open only when temperature falls below 20 degrees and/or there is significant snow/sleet/freezing rain

To offer transitional housing options, Dauphin County HAP supplies funding to Brethren Housing Association and the YWCA Greater Harrisburg to provide Bridge Housing. Bridge Housing is a 12-18 month program for families experiencing homelessness and is intended to be a component that “bridges” the gap between emergency shelter and long-term stable housing. Each agency has apartment units that house families while support services are offered to help families transition to permanent housing. Dauphin County is further in the preliminary planning stages to utilize HOME-ARP funds for construction of additional affordable housing for homeless and at-risk-for homelessness populations including potential non-congregate transitional housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Dauphin County Mental Health/Autism/Developmental Programs (MH/A/DP) has collaborates with Dauphin County’s Local Lead Agency (LLA), CACH and several other agencies working with non-elderly individuals with disabilities to participate in an 811 Project-based Rental Assistance Memorandum of Understanding to identify persons eligible for and in low income subsidized permanent supportive housing.

The target population for the 811 Program includes persons with extremely low income at or below 30% AMI. LLAs will identify and screen individuals within their service area who are currently residing in institutional settings as well as those in home and community-based residential settings, for interest to relocate into community-based housing units that receive assistance through the 811 Program.

Specifically, the 811 Program targets persons with disabilities, ages 18-61 at move in:

- who are institutionalized, but able to live in the community with permanent supportive housing,
- at risk of institutionalization, without permanent supportive housing,

- living in a congregate setting, who desire to move to the community.

Eligible candidates are ranked based upon their current housing status: person in institutional care is the highest priority for 811 housing; persons at risk of institutional care are second and person residing in congregate licensed care settings (such a MH CRR/LTSR or PCH) are the third priority group. MH works with the Housing Authority on housing opportunities as HACD was awarded 14 additional vouchers and efforts are underway to identify the priority persons for those vouchers.

Homeless Prevention efforts are supported through Dauphin County's HAP rental assistance program. CCU is the recipient of rental assistance funds that are used to provide financial assistance for both security deposits for those moving into their own apartment and for those who already have rental housing but are in arrears on their rent. Funds are used to ensure that housing can be maintained after the assistance is provided.

In 2021-22, Dauphin County took additional steps to help families avoid homelessness including purchasing new properties for transitional housing, hiring a housing coordinator, administering emergency housing vouchers, and investing CDBG funds in reentry programs like the Center for Employment Opportunities Reentry Employment Program, Fair Housing Council and CAC's housing counseling and credit repair programs, and other public services supporting populations vulnerable to homelessness.

In additional, Dauphin County assisted 2,903 households with emergency rental assistance, 59% of which were at or below 30% AMI.

Dauphin County is currently developing plans to invest over \$2.3 million in HOME American Rescue Plan dollars to preventing homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Case Management is a critical component to ensuring that homelessness is rare and brief. All Dauphin County HAP funded Emergency Shelters have case managers on-site who provide support to participants. Goal plans are developed that link participants to necessary mainstream benefits and focus heavily on housing plans. Case managers work with participants on goals that remove barriers to gaining stable housing.

Many providers have a continuum of services to offer consumers that quickly moves them into stable housing if experiencing homelessness. For example, there are four agencies funded by the local CoC, CACH and also Dauphin County ESG to provide Rapid Rehousing. They are Christian Churches United (CCU), YWCA, Shalom House and Gaudenzia Delta. Rapid Rehousing is an effective method of helping families move into their own permanent housing. Case managers provide support in locating appropriate housing, then short-term financial assistance is provided to assist with deposits, first month's rent, and subsequent months' rent for a limited time. This support helps families in obtaining and maintaining permanent housing. Many of the agencies focus on specific populations, for example CCU prioritizes families with children and the YWCA serves those fleeing domestic violence/trafficking as well as unaccompanied youth and parenting youth.

Dauphin County has further hired a full-time housing coordinator with case management experience to handle development of additional transitional and supportive housing and has invested non-federal funds into purchasing and converting properties into transitional housing. The county is also supporting a Tiny Homes Village for homeless veterans and considering supportive services as a potential use of HOME-ARP funds. The county has also provided emergency rental assistance and emergency housing vouchers as previously discussed.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Public housing in Dauphin County is completely managed by the Housing Authority of the County of Dauphin. The Housing Authority managed 15 public housing facilities containing 725 units of housing. The HA maintains an extensive waiting list for units and has a very difficult time with long turnover rates. According to the HA records, the HA maintains a waiting list of about 1,200 households for public housing and about 500 applicants for HCV which date back to 2003. The HA administers 1,050 Housing Choice Vouchers. One of the biggest issues facing the HA is the fact that there is not enough affordable rental housing in the County to permit residents to transition from public housing into rental housing. Additionally, as with many communities, there is a negative stigma attached to the idea of public or low-income housing development. This has not only led to open political resistance to development but also to resident and business resistance to such development. During the COVID-19 pandemic and resulting eviction moratorium, landlord attitudes towards low-to-moderate income tenants have turned even more negative with many unwilling to participate in federally subsidized rental programs like Section 8. Additionally, the HA's public housing facilities are somewhat geographically concentrated in and around Steelton. While this does allow for the provision of housing to low-income populations in other geographic areas of the County where additional opportunities and resources may be available.

In addition to developing new affordable rental housing in recent years (Cherry Orchard Place), the Dauphin County Housing Authority is further utilizing emergency rental assistance vouchers from HUD to place individuals at risk for homelessness in rental units. Dauphin County's participation on the Dauphin County Housing Authority Board allows the county to assist and oversee addressing the needs of public housing.

In addition, Dauphin County assisted 2,903 households with emergency rental assistance, 59% of which were at or below 30% AMI and is developing an allocation plan that may include affordable rental housing. Dauphin County has further created a Housing Coordinator position for the Housing Authority and commissioned a comprehensive housing study to chart a strategy for expanding affordable housing, including public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority has developed several objectives to meet its goal of strengthening housing outreach, education, investigation, enforcement, and operations as part of its Analysis of Fair Housing which was completed in 2016. This plan has been updated as part of the 2022-2026 Comprehensive Plan which has been approved by HUD. Several of the objectives involve addressing language barriers experienced between staff and residents. To address this, the HA has translated critical documents to facilitate expedited service. The HA has also conducted training to teach staff how to interact with

members of the public who have language and/or cultural barriers. These steps are key in promoting and increasing participation by non-English speaking residents. The HA also held additional public meetings with residents of public housing during the 2020 program year. Dauphin County Office of Community and Economic Development staff participate in these virtual and in-person meetings, which gave residents an opportunity to voice concerns, needs, and collaborate with HA staff on current initiatives and policy changes under consideration. These meetings were held through multiple virtual and in person mediums with accessibility options to allow for any resident to participate. Additional public outreach is currently being considered by the Housing Authority for the next program year. Outreach options currently being considered by HA staff include flyers, mailings, social media announcements, advertisements, and mass texts/emails. These meetings will serve multiple purposes for both the public and HA residents. The HA will use these additional meetings to inform both residents and the public of any news, activities or issues the HA will be involved with or addressing in the coming months. This will include the notification of services available for a variety of needs such as transit, food banks, healthcare services, daycare services and any other topics or issues which may be relevant to HA residents. The meetings will also be open to HA residents and the public to ask questions and obtain information regarding services and functions of the HA.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of Dauphin County is not troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

As Pennsylvania is a Commonwealth, most public policies affecting affordable housing are controlled by the municipalities (zoning, subdivision, fees and charges, growth limitations, etc.). Most municipalities follow the state-wide building codes and Municipalities Planning Code. There are 39 municipalities in Dauphin County to which our office provides CDBG funds. Dauphin County supports the efforts of the Housing Authority of the County of Dauphin, which is a non-profit, public agency in the Commonwealth of Pennsylvania under the Housing Authority Law of 1937. The County has also acted through Tri-County Regional Planning Commission to create the Attainable Housing Work Group, analyze all existing municipal zoning ordinances, and rank municipalities on impact on affordable housing. In program year 2020, the group completed a ranking of municipal zoning ordinances, created a public Attainable Housing Toolkit that provides resources to municipalities and developers to promote affordable housing development, posted the toolkit on the TCRPC website, and plans direct outreach to communities and municipalities based on its findings. In Program Year 2020, Harrisburg City--a participant in the Attainable Housing Work Group--passed the first comprehensive amendment to its zoning ordinance to promote development of affordable housing including density changes and incentives for development of affordable housing in certain areas of the city. Lower Paxton Township has also changed portions of its zoning to promote affordable housing. While 2021 saw a pause in the work group's activities due to administrative limitations caused by COVID-19, Dauphin County in partnership with the Attainable Housing Work Group, would like to plan direct public outreach meetings with municipalities to review results of its work and provide recommendations.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Dauphin County continues to use its entitlement funds to aid activities that meet the underserved needs of the community. Through continued support of the CACH in the completion and implementation of the continuum of care, Dauphin County is apprised of the needs of the underserved and changes in needs over time. This facilitates the use of funds in an efficient way. Dauphin County's investment in meeting underserved needs continues to be varied and broad, including supporting after school programs in high-poverty school districts, supporting Tri-County Community Action Commission and Fair Housing Council of the Capital Region's housing counseling services, Center for Employment Opportunities' reentry employment training for formerly incarcerated individuals, Communities in School's Dauphin County Reentry Center, and other important services. A sampling of investments made during the 2021 Program Year to address obstacles to meeting underserved needs is below:

- Habitat for Humanity Blight Remediation Project - supported staff to carry out home repairs and blight remediation for underserved communities.

- Williamstown American Legion ADA Bathroom Project - supported the Legion in making their facilities accessible to disabled individuals.
- Mid-Penn Legal Services Improvements Project - improved waiting room and intake area to promote greater privacy for individuals in need of free legal services.
- Roller Road Home Project - provides free trades training to students in Steelton-Highspire School District.
- Community Action Commission Housing Counseling and Preservation Program - assists low-income individuals with restoring credit, financial literacy, and positioning themselves to attain affordable housing.
- Fair Housing Council Housing Counseling Program - assists low-income individuals to position themselves to attain affordable housing.
- Chris "Handles" Franklin Foundation Edgemont Learning Center Improvements Project - provides free after school programming to underserved students.
- Steelton Borough Police Department Co-Responder Program - provides social services officer to respond to call and provide social services instead of arrest.
- JFT Northern Dauphin County Recovery Center - supports opening of recovery center for veterans struggling with substance abuse issues.
- Salvation Army THRIVE Family Table Program - supports new food pantry and warehouse coordinator to increase delivery of food resources to underserved families

Dauphin County further has a strong relationship with local social services providers and nonprofits through frequent stakeholder meetings and supports such entities through other grant programs like the Local Share Program to maintain capacity to serve underserved populations effectively.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In July 2021, Dauphin County reviewed and revised its HOME Lead-Based Policies and procedures to include the following:

As a precautionary measure, Dauphin County presumes that any property built before January 1, 1978 contains lead-based paint hazards. For each property, Dauphin County's HOME Rehab consultant checks the built date and, if built prior to January 1, 1978, incorporates the appropriate LBP testing and remediation actions in the project scope of work.

During the initial site visit with subject property homeowner, Dauphin County's consultant will provide the property owner the EPA pamphlet "Protect Your Family from Lead in Your Home." At the same initial site visit, the homeowner must sign a form acknowledging receipt of the LBP information packet. All pertinent information including a copy of the LBP information packet and signed acknowledgement of receipt shall be included in the property file. If the property is noted to be built prior to January 1, 1979, the following procedures are followed: For each pre-1978 property, Dauphin County, through its consultant, will conduct a Lead-Based Paint Test and/or Risk Assessment utilizing EPA and state-certified individuals/firms. Dauphin County will share the results of LBP assessments with property owners and

develop an LBP remediation scope as part of the project subject to federal standards. The Lead-Based policies and procedures manual is available for review.

\$5,000 or less in HOME assistance

- **Evaluation Type: Lead-Based Paint (LBP) Test**
- **Remediation Scope: Safe Work Practices**
- **Occupant protection and worksite preparation**
- **Specialized cleaning**

More than \$5,000 and up to \$25,000 in HOME Assistance

- **Evaluation Type: Lead-Based Paint Test and Risk Assessment**
- **Remediation Scope: Interim Controls**

More than \$25,000 in HOME Assistance

- **Evaluation Type: Lead-Based Paint Test and Risk Assessment**
- **Remediation Scope: Abatement of Property, Interim Controls Where Applicable**

Incorporate Remediation Work into Project Scope for HOME Rehab Project

Perform Appropriate Level of Remediation

Document Compliance with LBP Hazard Requirements

Instances of Temporary Relocation Under 24 CFR 35.1345(a)(2)

Where the Lead Safe Housing Rule requires temporary relocation, Dauphin County's priority is to ensure occupants are relocated to temporary units free of lead hazards and their belongings are protected from lead-based hazards during the course of a project. To ensure this, the following standards are required when hazard reduction activities are performed as part of a HOME Rehab project.

Notification of Workers and Entities Performing HOME-Rehab Work

It is the policy of Dauphin County that any contractor or HOME-assisted entity performing work on painted surfaces in homes built before January 1, 1978, be notified of the requirements contained in the Lead Safe Housing Rule (LSHR) and Lead Renovation, Repair, and Painting (RRP) rules regarding worker and occupant safety.

Dauphin County continues to follow this policy for all HOME Rehab projects and regularly reviews LBP activities with program consultants.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Through implementation of its housing and community development programs, Dauphin County expects to reduce the number of families with incomes below the poverty level. Dauphin County has several programs that address the need of households with incomes below the poverty level. Although there are no direct anti-poverty initiatives in the CDBG/HOME program, other County agencies deal directly with the issue. Dauphin County supports multiple social service providers that help households with poverty or near poverty level incomes. Some of the programs and actions are: TANF, Dauphin County Economic Development programs, Implementation of Section 3 Employment and Contracting policies, HACD providing Section 8 vouchers to households, and the Capitol Coalition of Homelessness which provides emergency, transitional, and permanent supportive housing. Dauphin County also provides small business startup funding for businesses seen as too risky for traditional lenders, allowing individuals to build businesses and family sustaining income. Additionally, the COVID-19 pandemic response included supporting keeping LMI individuals in their jobs through small business support and supporting nonprofit social service entities that serve poverty-level families.

In 2021, Dauphin County further took actions to reduce poverty-level families by supporting new and expanded public services including:

- Supporting Center for Employment Opportunities Reentry Employment Program - provides workforce training and job placement for ex-offenders.
- Administering Emergency Rental Assistance to 2,903 households, 59% of which were at or below 30% AMI
- Commissioned a housing study to develop updated strategies for providing family sustaining housing of all levels, including very-low-income housing.
- Provided First-Time Homebuyer Assistance to LMI families allowing them to build equity and gain assets.
- Supported social service providers through CDBG, Local Share, and various types of COVID relief funding including food banks/pantries, job and trades training and education programs, housing and credit counseling programs, entities serving minority and ESL populations.
- Provided CDBG-CV and CARES assistance to small businesses to retain jobs for employees from low-to-moderate income families to help curtail job displacement (one determinant of poverty).

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Dauphin County Board of Commissioners has delegated the responsibility for the administration of the Dauphin County's CDBG and HOME programs to the Dauphin County Office of Community and Economic Development. The County agencies will participate with other groups where appropriate, such as it does in planning for homeless and facilitate cooperative problem solving in Dauphin County. In recent years, the office updated and created several policies to further develop and strengthen institutional structure. These include:

- Creation of CDBG Subrecipient Monitoring Workbook including relevant monitoring checklists, procedures, and template documents to effectively conduct annual monitoring.
- Updated CDBG/CDBG-DR Accounting and Financial Policies and Procedures to contain all updated compliance requirements.
- Updated HOME Rehabilitation Standards to meet updated compliance standards to ensure all HOME assisted properties are rehabbed to standards.
- Updated Lead-Based Paint Policies and Procedures as noted above.
- Updated First-Time Homebuyer agreements, documents, and underwriting policies and procedures.
- Created Subsidy Layering policies and procedures.
- Updated Duplication of Benefits Policies and Procedures.
- Created WBE/MBE Solicitation in Professional Services Policies and Procedures.

As seen in the August 2021 monitoring, Dauphin County has updated and created a number of policies and procedures to strengthen institutional structure. Currently, the Office of Community and Economic Development is further working with its consultant to rewrite and update its Citizen Participation Plan and Consolidated Plan and will continue to update its policies and procedures in response changes in HUD rules and regulations.

The County further created a new Housing Coordinator Position to providing additional capacity to manage initiatives to increase affordable housing of all types.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Dauphin County Office of Community and Economic Development works closely with the Dauphin County Housing Authority including having two members on its board. This relationship allows thorough coordination between the two agencies, as well as between the Housing Authority and social service agencies/private developers that work with the DCDCEd regularly. Dauphin County further hired a housing coordinator to better coordinate the development of housing of all types with public and private entities. Further, the County has established an internal working group with DCDCEd staff, Human Services staff, the City of Harrisburg Department of Community and Economic Development, and the Capital Area Coalition on Homelessness to collaborate and leverage each other to maximize development of new housing and connect with social service agencies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Completed full rental of Cherry Orchard Place 49 units development. This development provides housing options for seniors aged 62 and older including disabled individuals and qualified veterans requiring support services. Completed Phase I of the Frank S. Brown Boulevard Project and sold 5 of six

units to LMI families with the sixth unit under lease-to-purchase agreement. The County, with Tri-County Regional Planning Commission, has also in recent years completed the ranking of municipalities on zoning, created and publicized an Attainable Housing Toolkit, and is planning outreach to municipalities to promote better fair housing standards and zoning. Harrisburg City--a separate entitlement community, but a member of the Attainable Housing Work Group--recently passed a comprehensive amendment to its zoning ordinance incorporating elements that promote fair housing. In 2021, the county hired a housing coordinator and purchased additional properties for transitional housing and increased coordination with other agencies and municipalities to address housing issues. The county also hired a new housing coordinator and commissioned a separate housing study to promote affordable and fair housing. The County further continues to provide local funding (Local Share Grants, Affordable Housing Trust Fund, etc.) to projects that will increase the supply of affordable housing and will support projects that increase fair housing choice including mixed housing. Through the American Rescue Plan and other non-HUD funds, Dauphin County is working on increasing support for fair housing project and initiatives.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Dauphin County follows its recently updated Monitoring Plan which outlines the timing and procedures for monitoring all HUD funded activities, including those related to homelessness. All public infrastructure improvement projects and CDBG and HOME housing projects are monitored regularly before, during, and after construction including a compliance monitoring by a third-party entity, Herbert, Rowland, and Grubic, Inc. For construction projects, as noted above, Herbert, Rowland and Grubic guide each subrecipient through compliance requirements during each phase of an infrastructure project. Prior to bidding a project, subrecipients receive a specific monitoring checklist that walks them through compliance checklists for Pre-Bid, Bidding, Notice to Proceed, Mid-Construction, and Closeout phases of a project. Subrecipients are expected to submit each phase with supporting documentation to HRG, Inc. prior to commencing the next phase of a project. Checklist items for bidding and mid-construction include WBE/MBE outreach, Section 3 outreach, and other items to ensure minority business outreach. Each project is monitored and issued a monitoring report post completion. Subrecipients are required to address any and all findings within the report within 30 days of receipt in order to have their project closed out.

Public service activities are monitored in house.

There is a stand-alone monitoring workbook that was revised in July 2021 which is available for review upon request. This workbook includes standard checklists, letter templates, and instructions to assist staff with conducting monitorings.

Elements of the monitoring policies and procedures include:

- Risk analysis of applicants prior to making award decisions.
- Annual risk analysis of subrecipients to determine priority of monitoring.
- Annual CDBG orientations for each subrecipient where federal regulations, standards, and program requirements are reviewed.
- Use of CPD checklists to guide monitoring for selected monitoring areas.
- Annual monitoring of subrecipients based on risk analysis and date of last monitoring.

Subrecipients can be monitored in a number of areas including National Objective, Nondiscrimination, Financial Systems, Procurement, etc. Monitorings are conducted using HUD checklists and findings are

noted in monitoring reports. Subrecipients have 30 days to resolve any findings to close a project out and avoid sanctions. Five public service subrecipients were monitored in 2021. It is a goal to monitor 9 public service subrecipients in 2022.

Dauphin County further has language in CDBG subrecipient agreements setting forth responsibilities and obligations related to minority businesses outreach and Section 3. All subrecipients are also given an orientation prior to starting their project where staff review compliance and provide the HUD subrecipient handbook.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The County's citizen participation plan sets forth policies and procedures to enhance public participation for the County's Entitlement Grants. The plan outlines the public involvement for reviewing and commenting on all plans and reports. Public notices are advertised in the local paper of circulation to inform the citizens of the public comment period. The Plans, whether it is the Consolidated Plan, Annual Action Plan or the CAPER are posted on the County website, in addition to a copy being placed in the main office of the Dauphin County Department of Community & Economic Development at 3211 North Front Street, Suite 301-C, Harrisburg, PA. In addition, a copy is placed at the Northern Dauphin County Human Service office at 295 State Road, Elizabethville, PA 17023. Due to the COVID restrictions, citizens are encouraged to call the office and make an appointment to view the plan in-person.

As part of the consolidated planning process, Dauphin County is in the process of updating and revising its Citizen Participation Plan.

The CAPER was available for review and comment beginning September 14, 2022 through September 29, 2022. There was a public meeting to be held via Zoom on September 26, 2022. Unfortunately, there were no attendees that participated in this meeting.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The CDBG and HOME Programs are on track and there are no changes in the jurisdiction's program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

We do not participate with any affordable rental housing. The Housing Authority of Dauphin County is responsible for overseeing affordable rental housing in the County.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

To date, our current HOME marketing actions work effectively. In 2020, the County has broadened its affirmative marketing policy to be more thorough and detailed in its guidance and requirements. This policy is available for review upon request.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The County does not receive any program income.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Not applicable.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Dauphin County includes Section 3 language in all subrecipient agreements and encourages use of Section 3 populations on all construction projects. Contractors are required to report on Section 3 activities as well as MBE outreach. While encouraged, the dollar amounts provided in CDBG and HOME funds to subrecipients typically do not meet the threshold to trigger Section 3 as a requirement.

Attachment

Certifications

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing — The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan — It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such

conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying — To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to, any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph (a) of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction — The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan – The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 – it will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR part 135.



Signature/Authorized Official
Mike Pries, Chairman
Board of Dauphin County Commissioners



Date

SPECIFIC CDBG CERTIFICATIONS

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year 2019, 2020 and 2021, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force – It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000c), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint – Its notification, inspection, testing and abatement procedures concerning lead-based paint will comply with the requirements of 24 CFR 570.608:

Compliance with Laws -- it will comply with applicable laws.



Signature/Authorized Official
Mike Pries, Chairman
Board of Dauphin County Commissioners

9/30/22

Date

SPECIFIC HOME CERTIFICATIONS

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.



Signature/Authorized Official
Mike Pries, Chairman
Board of Dauphin County Commissioners

9/30/22

Date

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, H.R.D., in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass.-transit authority or State highway department while in operation, State employees in each local unemployment office, and performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).

6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

**Dauphin County Office of Community and Economic Development
3211 North Front Street, Suite 301-C
Harrisburg, PA 17110**

Check ☐ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

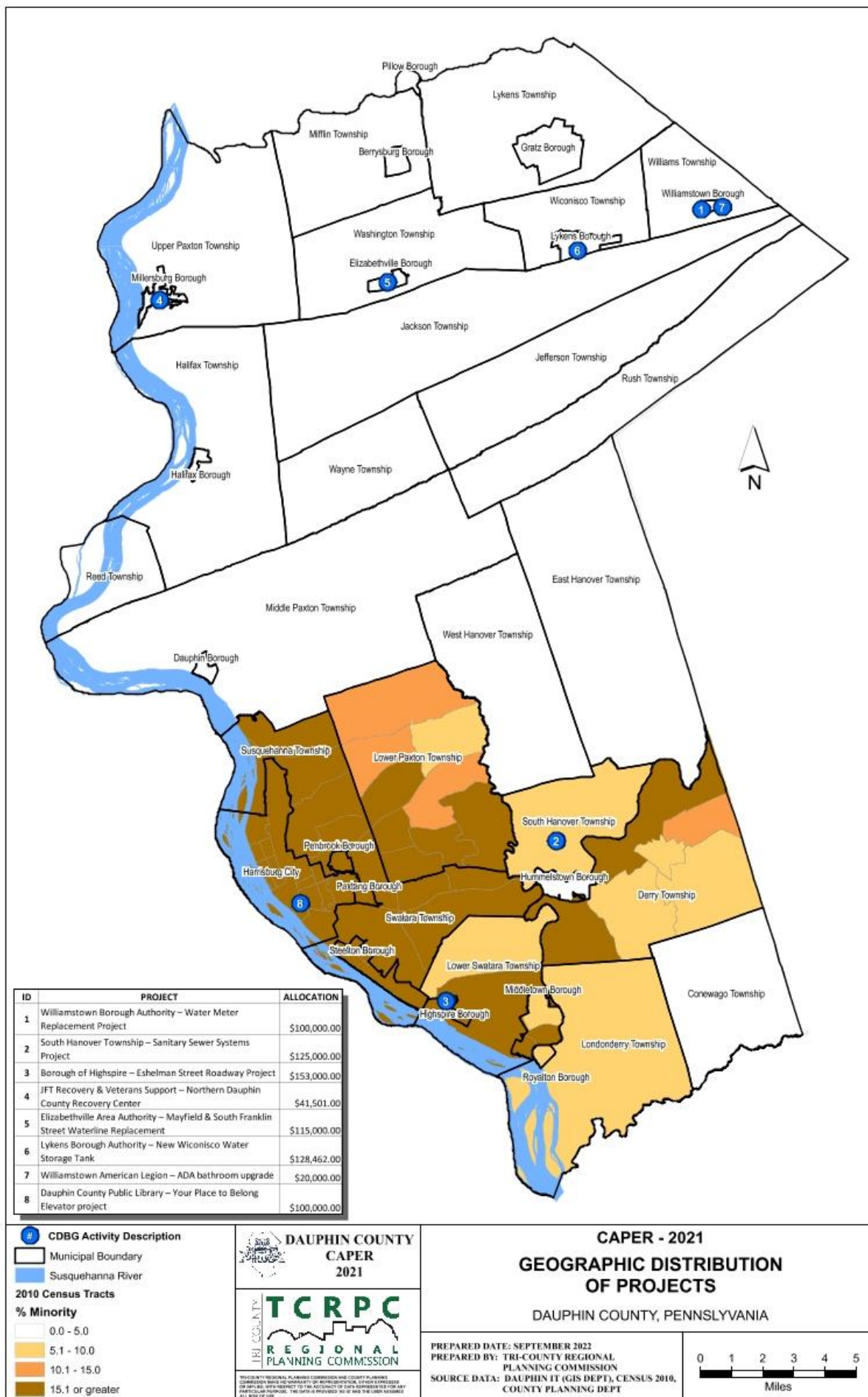
"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

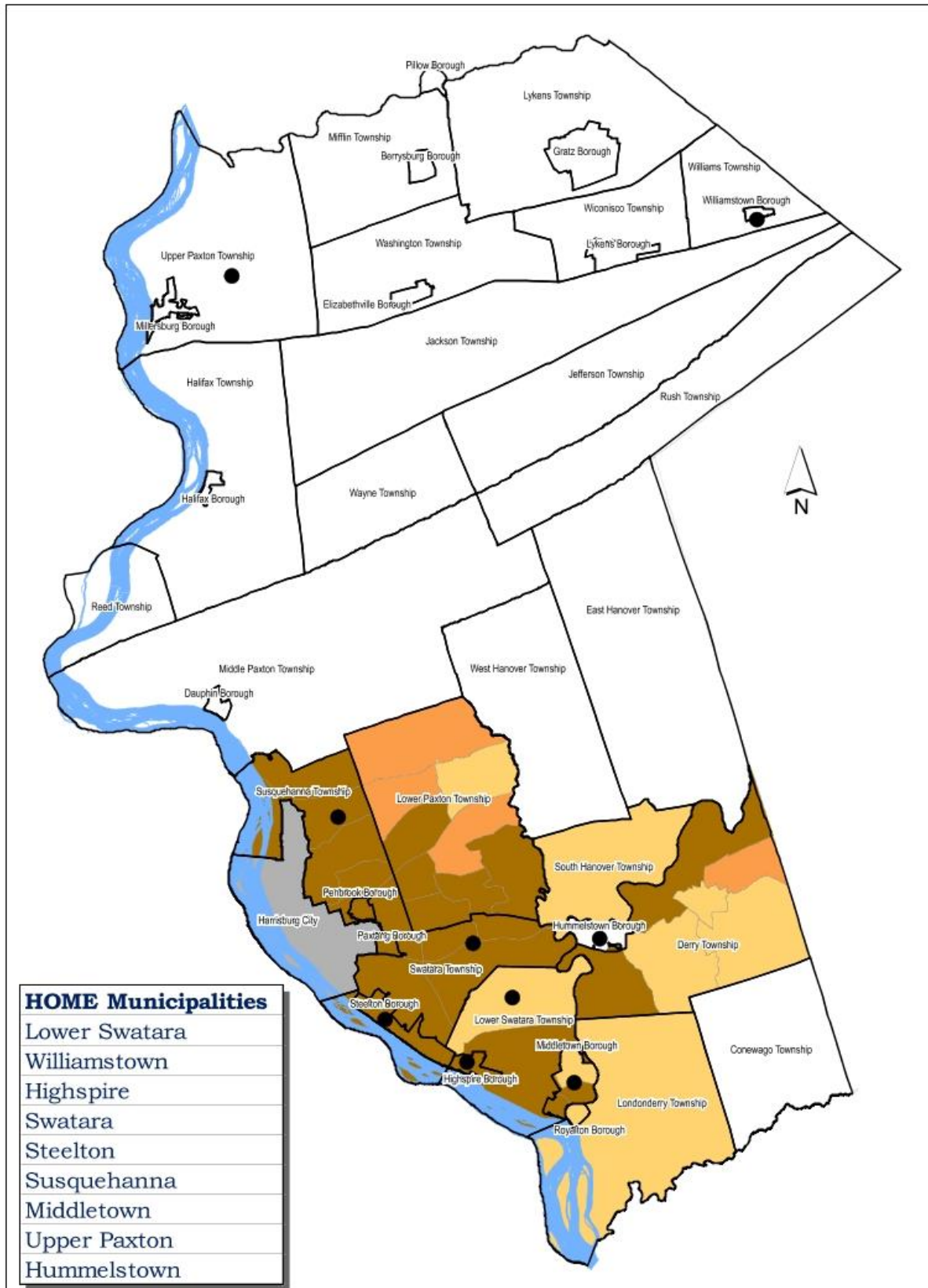
"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

CDBG Project Map



First Time Homebuyer Project Map



HOME Municipalities	
	Lower Swatara
	Williamstown
	Highspire
	Swatara
	Steelton
	Susquehanna
	Middletown
	Upper Paxton
	Hummelstown

- Project
- ▬ Municipal Boundary
- ▬ Susquehanna River
- ▬ Harrisburg City
- 2010 Census Tracts
- % Minority
- 0.0 - 5.0
- 5.1 - 10.0
- 10.1 - 15.0
- 15.1 or greater

DAUPHIN COUNTY
CAPER
2021

TCRPC
TRICOUNTY REGIONAL PLANNING COMMISSION

CAPER - 2021
HOME BUYER
BY MUNICIPALITY
DAUPHIN COUNTY, PENNSYLVANIA

PREPARED DATE: SEPTEMBER 2022
PREPARED BY: TRI-COUNTY REGIONAL PLANNING COMMISSION
SOURCE DATA: DAUPHIN IT (GIS DEPT), CENSUS 2010, COUNTY PLANNING DEPT

0 1 2 3 4 5
Miles

PR 26 CDBG Financial Reports

	Office of Community Planning and Development	DATE: 09-28-21
	U.S. Department of Housing and Urban Development	TIME: 11:59
	Integrated Disbursement and Information System	PAGE: 1
	Multi - CDBG Financial Summary Report	
	Program Year: 2021	

DAUPHIN COUNTY, PA

PART II: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	358,306.66
02 ENTITLEMENT GRANT	1,158,267.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 CURRENT YEAR SECTION 105 PROGRAM INCOME (FOR 50 TYPE)	0.00
07 FUNDS RETURNED TO THE LUMP-SUM CREDIT	0.00
08 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
09 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
10 TOTAL AVAILABLE (SUM, LINES 01-09)	1,496,573.66

PART III: SUMMARY OF CDBG EXPENDITURES

11 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,024,825.50
12 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	5.00
13 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 08 + LINE 12)	1,024,830.50
14 DISBURSED IN JOBS FOR PLANNING/ADMINISTRATION	182,315.96
15 DISBURSED IN JOBS FOR SECTION 108 REPAYMENTS	725,721.87
16 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
17 TOTAL EXPENDITURES (SUM, LINES 11-16)	2,001,925.33
18 UNEXPENDED BALANCE (LINE 10 - LINE 17)	(155,651.67)

PART IV: LOW/MOD BENEFIT PERIOD REPORTING PERIOD

19 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
20 EXPENDED FOR LOW/MOD MULTIFAMILY HOUSING	0.00
21 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,624,704.61
22 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
23 TOTAL LOW/MOD CREDIT (SUM, LINES 19-22)	1,624,704.61
24 PERCENT LOW/MOD CREDIT TO THE 25 LINE 13	92.94%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

25 PROGRAM YEARS (PY) COVERED BY CERTIFICATION	PY: 2019 PY: 2020 PY: 2021
26 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	2,281,828.11
27 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	1,985,014.25
28 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	86.97%

PART V: PUBLIC SERVICE (PS) CAP CALCULATIONS

29 DISBURSED IN JOBS FOR PUBLIC SERVICES	182,315.96
30 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
31 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
32 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
33 TOTAL PS OBLIGATIONS (LINE 29 + LINE 30 - LINE 31 + LINE 32)	182,315.96
34 ENTITLEMENT GRANT	1,158,267.00
35 PRIOR YEAR PROGRAM INCOME	0.00
36 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
37 TOTAL SUBJECT TO PS CAP (SUM, LINES 33-36)	1,158,267.00
38 PERCENT FUNDS DELEGATED FOR PS ACTIVITIES (LINE 33/LINE 37)	12.50%

PART VI: PLANNING AND ADMINISTRATION (PA) CAP

39 DISBURSED IN JOBS FOR PLANNING/ADMINISTRATION	182,315.96
40 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
41 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
42 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
43 TOTAL PA OBLIGATIONS (LINE 39 + LINE 40 - LINE 41 + LINE 42)	182,315.96
44 ENTITLEMENT GRANT	1,158,267.00
45 CURRENT YEAR PROGRAM INCOME	0.00
46 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
47 TOTAL SUBJECT TO PA CAP (SUM, LINES 43-46)	1,158,267.00
48 PERCENT FUNDS DELEGATED FOR PA ACTIVITIES (LINE 43/LINE 47)	12.50%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Data Management and Information System
PR25 - COBG Financial Summary Report
Fiscal Year 2021
LAUREL COUNTY, PA

DATE: 09-28-22
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
Report returned no data.

LINE 19 DETAILS: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Fiscal Year	Start Project	FY25 Activity	Vendor Number	Activity Name	Matrix Code	Statistical Objective	Demon Amount
2020	5	1700	0292181	Project Hope	031	LPA	\$950.00
2020	5	1700	0625525	Project Hope	032	LPA	\$1,955.30
2021	7	1791	0638102	Water Main - American Legion 604 Bathroom Upgrade	032	LPA	\$23,002.00
					032	Matrix Code	\$22,685.30
2019	5	1713	0571952	Lydens Borough Authority - Water Main Water Storage Tank Upgrade	032	LPA	\$1,730.00
2019	5	1713	0626625	Lydens Borough Authority - Water Main Water Storage Tank Upgrade	032	LPA	\$11,815.50
2019	5	1713	0638102	Lydens Borough Authority - Water Main Water Storage Tank Upgrade	032	LPA	\$36,490.00
2019	5	1713	0644858	Lydens Borough Authority - Water Main Water Storage Tank Upgrade	032	LPA	\$60,581.50
2019	25	1675	0570301	Pillow Borough Authority Water Main Replacement	032	LPA	\$5,557.56
2019	25	1675	0570302	Pillow Borough Authority Water Main Replacement	032	LPA	\$2,522.07
2019	25	1675	0570303	Pillow Borough Authority Water Main Replacement	032	LPA	\$39,281.36
2019	25	1675	0610307	Pillow Borough Authority Water Main Replacement	032	LPA	\$18,273.01
2019	25	1675	0610308	Pillow Borough Authority Water Main Replacement	032	LPA	\$2,162.92
2019	25	1675	0610309	Pillow Borough Authority Water Main Replacement	032	LPA	\$5,070.00
2019	25	1675	0610310	Pillow Borough Authority Water Main Replacement	032	LPA	\$9,415.00
2020	2	1697	0519179	Vine Street Water Line Replacement	032	LPA	\$156,016.64
2020	2	1697	0519180	Vine Street Water Line Replacement	032	LPA	\$41,610.82
2020	6	1698	0549430	Willamstown Borough Authority - Water Treatment Facility Improvements	032	LPA	\$2,372.40
2020	6	1698	0549431	Willamstown Borough Authority - Water Treatment Facility Improvements	032	LPA	\$13,318.17
2020	6	1698	0571952	Willamstown Borough Authority - Water Treatment Facility Improvements	032	LPA	\$2,381.30
2020	6	1698	0576342	Willamstown Borough Authority - Water Treatment Facility Improvements	032	LPA	\$2,206.11
2020	6	1698	0587550	Willamstown Borough Authority - Water Treatment Facility Improvements	032	LPA	\$2,173.32
2020	6	1698	0601547	Willamstown Borough Authority - Water Treatment Facility Improvements	032	LPA	\$20,127.20
2020	7	1716	0571953	Lydens Borough Watermain Leak Interceptor Improvements	032	LPA	\$39,944.40
2020	7	1716	0571954	Lydens Borough Watermain Leak Interceptor Improvements	032	LPA	\$3,050.00
2020	7	1716	0571955	Lydens Borough Watermain Leak Interceptor Improvements	032	LPA	\$4,936.65
2021	1	1751	0576343	Willamstown Borough Authority Water Meter Replacement Project	032	LPA	\$10,020.00
					032	Matrix Code	\$248,639.27
2020	5	1705	0618635	Borough of Highspire - Roadway Safety Project	032	LPA	\$7,141.50
2020	5	1705	0618636	Borough of Highspire - Roadway Safety Project	032	LPA	\$5,845.00
					032	Matrix Code	\$13,986.50
2020	10	1712	0635550	Mid Penn Legal Services Improvement Project	032	LHC	\$5,104.00
2020	10	1712	0635551	Mid Penn Legal Services Improvement Project	032	LHC	\$195.99
2020	10	1712	0635552	Mid Penn Legal Services Improvement Project	032	LHC	\$674.35
2020	10	1712	0635553	Mid Penn Legal Services Improvement Project	032	LHC	\$449.57
					032	Matrix Code	\$6,825.91
2020	3	1713	0605515	Locust Street Reducing Mail Project - Station	04	LPA	\$27,387.00
2020	3	1713	0605516	Station Borough - Docks Area	04	LPA	\$28,000.00
					04	Matrix Code	\$55,387.00
2021	8	1720	0619107	Your Place to Being Elderly Project	038	LHC	\$40,311.16
2021	8	1720	0619108	Your Place to Being Elderly Project	038	LHC	\$1,526.21
2021	8	1720	0619109	Your Place to Being Elderly Project	038	LHC	\$5,162.50
					038	Matrix Code	\$46,999.87
2019	17	1726	0622301	Roller Enrichment Academy - The Salvation Army	050	LHC	\$2,118.24
2019	17	1726	0622302	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,169.50
2019	17	1726	0622303	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,282.15
2019	17	1726	0622304	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622305	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,493.00
2019	17	1726	0622306	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622307	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622308	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622309	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622310	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622311	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622312	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622313	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622314	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622315	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622316	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622317	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622318	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622319	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622320	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622321	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622322	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622323	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622324	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622325	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622326	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622327	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622328	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622329	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622330	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622331	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622332	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622333	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622334	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622335	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622336	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622337	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622338	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622339	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622340	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622341	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622342	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622343	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622344	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622345	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622346	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622347	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622348	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622349	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622350	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622351	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622352	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622353	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622354	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622355	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622356	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622357	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622358	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622359	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622360	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622361	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622362	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622363	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622364	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622365	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622366	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622367	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622368	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622369	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622370	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622371	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622372	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622373	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622374	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622375	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622376	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622377	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622378	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622379	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622380	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622381	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622382	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622383	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622384	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622385	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622386	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622387	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622388	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622389	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622390	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622391	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622392	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622393	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622394	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622395	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622396	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726	0622397	Roller Enrichment Academy - The Salvation Army	050	LHC	\$1,171.73
2019	17	1726					

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

OMB Control No: 2506-0117 (exp. 09/30/2021)

Plan Year	ID15 Project	ID15 Activity	Voucher Number	Activity to present, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
1020	13	102A	6526625	No	ARC of Dauphin County Program Services	B18UC42000	EN	05Z	LHC	\$1,850.00
1020	13	102A	6538102	No	ARC of Dauphin County Program Services	B18UC42000	EN	05Z	LHC	\$1,151.75
1020	13	102A	6544553	No	ARC of Dauphin County Program Services	B18UC42000	EN	05Z	LHC	\$1,220.25
1021	12	1744	6526625	No	Family Table - The Salvation Army	B21UC42000	EN	05Z	LMA	\$2,343.82
1021	12	1744	6538102	No	Family Table - The Salvation Army	B21UC42000	EN	05Z	LMA	\$2,285.25
									Matrix Code	\$31,030.78
Total										\$182,259.09
										\$182,259.09

LINE 37 DETAIL ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	ID15 Project	ID15 Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1020	22	1707	5571952	2020 CDBG Admin	21A		\$3,211.25
1020	22	1707	5575142	2020 CDBG Admin	21A		\$1,084.28
1020	22	1707	5585590	2020 CDBG Admin	21A		\$3,369.61
1020	22	1707	5605587	2020 CDBG Admin	21A		\$67,435.11
1020	22	1707	5616835	2020 CDBG Admin	21A		\$58,962.86
1020	22	1707	5626625	2020 CDBG Admin	21A		\$0,427.84
1020	22	1707	5638102	2020 CDBG Admin	21A		\$8,818.90
1020	22	1707	5644850	2020 CDBG Admin	21A		\$0,169.24
Total						Matrix Code	\$182,319.95
							\$182,319.95

[illegible]



PART I: SUMMARY OF CDBG-CV RESOURCES

21 CDBG-CV GRANT	2,664,397.00
22 FUNDS RETURNED TO THE LINE-OF-CREDIT	20,000.00
23 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
24 TOTAL AVAILABLE (SUM, LINES 21-23)	2,664,397.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

25 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,482,168.05
26 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	172,960.00
27 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
28 TOTAL EXPENDITURES (SUM, LINES 25 - 27)	2,655,128.05
29 UNEXPENDED BALANCE (LINE 24 - LINE 28)	49,268.95

PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,287,398.05
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	2,287,398.05
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	2,482,168.05
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	92.40%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	316,000.00
17 CDBG-CV GRANT	2,664,397.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	11.82%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	172,960.00
20 CDBG-CV GRANT	2,664,397.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	6.49%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IOIS Project	IOIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	27	1439	6385066	E.P. Consulting Resources	18A	LMA	\$5,000.00
		1470	6385055	Philip Arthur's Cafe	18A	LMJ	\$10,000.00
		1472	6385055	Courtney J. Cain, DMD, PLLC	18A	LMA	\$10,000.00
		1473	6385055	Performance Fitness Training	18A	LMJ	\$10,000.00
		1474	6401666	Neapal LLC d/b/a Hot's Roadhouse	18A	LMA	\$10,000.00
		1476	6385055	Toys on the Green d/b/a Toys on the Square	18A	LMJ	\$10,000.00
		1476	6385055	Jan Jao LLC d/b/a The Hop Yard Sports Pub	18A	LMJ	\$10,000.00
		1481	6401880	Jan Jao LLC d/b/a The Hop Yard Sports Pub	18A	LMJ	\$10,000.00
		1477	6385055	Cymna Lodge #169	18A	LMA	\$10,000.00
		1478	6385055	Joseph V Celisi Sons and Daughters of Italy Lodge 2857	18A	LMJ	\$10,000.00
		1478	6385055	Ofuna Investment LLC d/b/a Baymont Inn and Suites	18A	LMJ	\$10,000.00
		1481	6385055	Eschbone Apparel Inc.	18A	LMJ	\$10,000.00
		1483	6385055	John R. Shultz Funeral Home	18A	LMA	\$7,000.00
		1484	6385055	Orion Excavating	18A	LMJ	\$10,000.00
		1485	6385055	Jordan Financial Consulting & Coaching, LLC	18A	LMJ	\$10,000.00
		1486	6385055	Bleke Chiropractic and Rehab Clinic, Inc.	18A	LMJ	\$10,000.00
		1487	6385055	Major H Winfield Funeral Home Corp	18A	LMA	\$10,000.00
		1488	6385170	Milwaukee Lodge 58 Loyal Order of the Moose	18A	LMA	\$20,000.00
		1488	6161968	Milwaukee Lodge 58 Loyal Order of the Moose	18A	LMA	\$10,000.00
		1489	6385170	Frank's Smokin' Hot BBQ & Catering Company	18A	LMJ	\$20,000.00
		1489	6401690	Frank's Smokin' Hot BBQ & Catering Company	18A	LMJ	\$10,000.00
		1490	6385170	JStretch LLC	18A	LMA	\$20,000.00
		1491	6385170	Big Ming Inc. d/b/a Under Jng Bar and Grill	18A	LMJ	\$20,000.00
		1491	6401690	Big Ming Inc. d/b/a Under Jng Bar and Grill	18A	LMJ	\$10,000.00
		1492	6385170	6791 Enterprises d/b/a Iggo's Tavern	18A	LMJ	\$20,000.00
		1492	6461690	6791 Enterprises d/b/a Iggo's Tavern	18A	LMJ	\$10,000.00
		1495	6385170	Mr Deli and Mrs Too Inc.	18A	LMJ	\$20,000.00
		1494	6385170	Rayzor Tattoos	18A	LMA	\$20,000.00
		1494	6461690	Rayzor Tattoos	18A	LMA	\$10,000.00
		1495	6385170	Feel the Best Darius LLC	18A	LMA	\$5,000.00
		1496	6385170	Cueist Gallery, LLC	18A	LMA	\$20,000.00
		1496	6401690	Cueist Gallery, LLC	18A	LMA	\$40,000.00
		1497	6385170	Polos, Inc.	18A	LMJ	\$20,000.00
		1498	6385170	College Preparation and Resources	18A	LMA	\$10,000.00
		1499	6385170	3745 Enterprises Inc (Mr. G's Place)	18A	LMA	\$20,000.00
		1499	6401690	3745 Enterprises Inc (Mr. G's Place)	18A	LMA	\$10,000.00
		1501	6385170	SNMA Refit, Inc d/b/a 280 Cafe	18A	LMA	\$10,000.00
		1502	6385170	R.J. Marcella & Associates, P.C.	18A	LMJ	\$10,000.00
		1503	6385170	Vineyard of Hershey	18A	LMJ	\$10,000.00
		1503	6401690	Vineyard of Hershey	18A	LMJ	\$10,000.00
		1504	6385170	Karen's Catering, LLC	18A	LMJ	\$10,000.00
		1505	6385170	Premium Health and Fitness Club LLC	18A	LMJ	\$10,000.00
		1506	6385170	Performance Chiropractic & Rehabilitation	18A	LMJ	\$10,000.00
		1507	6385170	GPS Solutions	18A	LMJ	\$10,000.00
		1507	6401690	GPS Solutions	18A	LMJ	\$10,000.00
		1508	6385170	True Legends Barbershop	18A	LMJ	\$10,000.00
		1510	6385170	Tato Too LLC d/b/a Budget Blinds	18A	LMA	\$10,000.00
		1511	6385170	Koups Cycle Shop	18A	LMJ	\$10,000.00
		1511	6401690	Koups Cycle Shop	18A	LMJ	\$10,000.00
		1512	6385170	LFT Development, LLC	18A	LMA	\$10,000.00
		1513	6385170	Engle Contracting	18A	LMJ	\$10,000.00



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2019	27	1516	6390375	Alfred's Victorian Inc.	18A	LMA	\$10,000.00
		1517	6390375	BM Mahoney Mens Wear Inc.	18A	LMJ	\$1,500.00
		1518	6390375	Carsenville Hotel	18A	LMJ	\$10,000.00
		1519	6390375	Cohic Performance Chiropractic	18A	LMJ	\$10,000.00
		1520	6390375	D & B Pizza Company	18A	LMA	\$9,000.00
		1521	6390375	Dream World Hospitality LLC	18A	LMA	\$10,000.00
			6618835	Dream World Hospitality LLC	18A	LMA	\$20,000.00
		1522	6390270	Ebony Barbours	18A	LMA	\$3,800.00
			6461690	Ebony Barbours	18A	LMA	\$4,140.00
		1523	6390375	ECL Exceptional Concepts, Inc.	18A	LMJ	\$10,000.00
		1524	6390375	Central PA Family Fun Center	18A	LMJ	\$2,000.00
		1525	6390375	Halifax VFW (Gries-Koppenheffer Post 579)	18A	LMA	\$10,000.00
		1526	6390375	Hampelburg Hydrotherapy LLC	18A	LMJ	\$10,000.00
		1529	6390375	Homesite Charlie	18A	LMJ	\$5,000.00
		1530	6390375	Legacy Wellness & Chiropractic PC	18A	LMJ	\$8,000.00
		1531	6390375	Lester, Inc.	18A	LMJ	\$10,000.00
		1532	6390375	Musculus Furs	18A	LMJ	\$10,000.00
		1533	6390375	Q. Jones Inc.	18A	LMJ	\$10,000.00
		1535	6390375	Stallion Hair	18A	LMA	\$10,000.00
			6461690	Stallion Hair	18A	LMA	\$10,000.00
		1536	6390375	Strategic Visions Management	18A	LMJ	\$12,000.00
		1537	6390375	VS Fitness	18A	LMJ	\$12,000.00
		1538	6390375	Wallace Salon	18A	LMJ	\$12,000.00
		1540	6390375	Cafe' Fresco	18A	LMJ	\$12,000.00
			6461690	Cafe' Fresco	18A	LMJ	\$10,000.00
		1543	6405147	Twin Valley Players	18A	LMA	\$7,000.00
		1544	6405147	Beer & Beer Inc (Simply Turkey)	18A	LMJ	\$5,000.00
			6461690	Beer & Beer Inc (Simply Turkey)	18A	LMJ	\$10,000.00
		1545	6405147	BTS Services, Inc.	18A	LMJ	\$6,000.00
		1554	6461690	Bella Sem. Boutique, Inc.	18A	LMA	\$10,000.00
		1555	6461690	Knock Knock Inc.	18A	LMA	\$10,000.00
		1556	6461690	Hershey Derry Township Historical Society	18C	LMJ	\$10,000.00
		1557	6461690	The Hershey Partnership	18C	LMA	\$7,859.00
		1558	6461690	Ceskey Construction Inc.	18A	LMA	\$10,000.00
		1559	6461690	6200 Derry Street Inc.	18A	LMA	\$10,000.00
		1560	6461690	2nd Street Shawarma	18A	LMA	\$8,187.00
		1561	6461690	Mallix LLC dba Keystone Restaurant	18A	LMJ	\$10,000.00
		1562	6461690	Exclusively Yours Catering and Events LLC	18A	LMA	\$10,000.00
		1563	6461690	Sabah Sam Center	18A	LMA	\$10,000.00
		1564	6461690	My Barber Shop	18A	LMJ	\$6,799.00
		1565	6461690	Brother Moe Pizzeria LLC	18A	LMJ	\$10,000.00
		1566	6461690	Dirty Dog Enterprises, LLC (Dirty Dog Hauling)	18A	LMJ	\$10,000.00
		1537	6461690	Korn Auto Center	18A	LMA	\$10,000.00
		1538	6461690	Above Da Ritz LLC	18A	LMJ	\$10,000.00
		1570	6461690	Dauphin Middle Paxton Home Association	18C	LMCMC	\$10,000.00
		1571	6461690	Hella Tax Company	18A	LMJ	\$10,000.00
		1572	6461690	Mikado 2 Inc.	18A	LMJ	\$10,000.00
		1573	6461690	Rolling Grill (The Cart)	18A	LMJ	\$7,455.00
		1574	6461690	Smart Choice Training Institute LLC	18A	LMJ	\$10,000.00
		1575	6461690	Trinity Construction Group	18A	LMA	\$10,000.00
		1576	6461690	Bollywood Bar & Grille	18A	LMJ	\$10,000.00
		1577	6461690	Smart Style by Shannon Paul	18A	LMJ	\$10,000.00
		1578	6461690	Fun Management	18A	LMA	\$10,000.00
		1579	6461690	4 Piers LLC dba Wharf Bar & Grille	18A	LMJ	\$10,000.00
		1580	6461690	Ghost Breking LLC (Rubber Soul Breking)	18A	LMJ	\$10,000.00
		1581	6461690	Soul Barrio LLC	18A	LMA	\$10,000.00
		1582	6461690	Crazy Horse Jerky	18A	LMJ	\$6,799.00
		1583	6461690	255 2nd Street LLC (Highline Diner)	18A	LMA	\$10,000.00
		1584	6461690	Robert Matthew Jackson Veterans Center Inc.	18C	LMA	\$10,000.00
		1585	6461690	Pops House Inc	18A	LMJ	\$10,000.00
		1586	6461690	Sunny Days LLC	18A	LMA	\$10,000.00



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2019	27	1588	6461868	VI Movements LLC	18A	LMA	\$10,000.00
		1589	6461868	Middletown Anglers & Hunters Association	18A	LMJ	\$10,000.00
		1590	6461868	Babylon Nails LLC	18A	LMJ	\$10,000.00
		1631	6461868	Patch-N-Match	18A	LMA	\$10,000.00
			8502008	Patch-N-Match	18A	LMA	(\$10,000.00)
		1592	6461868	Canon Counseling	18A	LMJ	\$10,000.00
		1633	6461868	Progress Hair Salon	18A	LMJ	\$3,264.00
		1634	6461868	Milkenburg Area Art Association	18A	LMA	\$1,880.85
		1595	6461868	Capital Region Economic Development Corporation	18A	LMA	\$10,000.00
		1538	6461868	KEMS Enterprise LLC	18A	LMA	\$10,000.00
		1637	6461868	Charish'd LLC	18B	LMCSV	\$10,000.00
		1526	6461868	Yankee Clippers Hershey (Great Clips)	18A	LMA	\$10,000.00
		1598	6461868	Agripon Inc (The Subway Cafe)	18A	LMA	\$10,000.00
		1800	6461868	Benuall U2 Hair Salon	18A	LMJ	\$8,000.00
		1601	6461868	Dakota Mallon Grille	18A	LMJ	\$10,000.00
		1602	6461868	K&K Alpha Communications, Inc	18A	LMJ	\$10,000.00
		1603	6461868	Second Street Enterprises LLC (Zambie)	18A	LMA	\$10,000.00
		1604	6461868	Bamboo Nail Spa LLC	18A	LMJ	\$10,000.00
		1605	6461868	Tess LLC d/b/a City Line Diner	18A	LMJ	\$10,000.00
		1606	6461868	THS Contracting	18A	LMA	\$10,000.00
		1607	6461868	A New Tomorrow	18C	LMJ	\$10,000.00
		1608	6461868	Value General	18A	LMJ	\$10,000.00
		1609	6461868	Orisbella Ltd d/b/a Chars Tracy Menson	18A	LMA	\$10,000.00
			8602008	Orisbella Ltd d/b/a Chars Tracy Menson	18A	LMA	(\$10,000.00)
		1610	6461868	Phylbus Trucking LLC	18A	LMA	\$6,000.00
		1611	6461868	HRK Enterprise Inc (Ann Nail Stop)	18A	LMJ	\$10,000.00
		1612	6461868	Tee Park (Harrisburg Hilton)	18A	LMA	\$10,000.00
		1613	6461868	Stock's on Second Inc.	18A	LMA	\$10,000.00
		1614	6461868	Golden Rule Christian Academy	18A	LMJ	\$10,000.00
		1615	6461868	Fresco CC, LLC (Cafe Fresco Center City)	18A	LMA	\$10,000.00
		1616	6461868	Layne's Careful Cleaners	18A	LMJ	\$10,000.00
		1617	6461868	Brookside Cigar & Lounge (d/b/a Angles)	18A	LMJ	\$10,000.00
		1618	6461868	Sachs Smoothie Cafe	18A	LMA	\$10,000.00
		1619	6461868	Ancient Accepted Scottish Rite Northern Masonic Jurisdiction Valley of Harrisburg	18C	LMA	\$10,000.00
		1620	6461868	Orsina's Home and More	18A	LMJ	\$10,000.00
		1621	6461868	Jityesha Meiergerenil	18A	LMJ	\$10,000.00
		1622	6461868	BVM Lodging Group	18A	LMJ	\$10,000.00
		1623	6461868	Lille Amps	18A	LMA	\$10,000.00
		1624	6461868	Christy Nguyen DRA Barber Shop Hershey	18A	LMJ	\$10,000.00
		1625	6461868	Taylor Made Dressing	18A	LMA	\$10,000.00
		1626	6461868	LAW Office of Douglas Roeder	18A	LMA	\$8,771.57
		1627	6461868	DJ Klack Entertainment	18A	LMA	\$10,000.00
		1628	6461868	Bulbix Inc d/b/a Federal Taphouse	18A	LMA	\$10,000.00
		1629	6461868	Supreme Clean LLC	18A	LMJ	\$10,000.00
		1630	6461868	Sensate Partners LLC	18A	LMA	\$10,000.00
		1631	6461868	Central Penn Business Partners Inc.	18A	LMJ	\$10,000.00
			8808408	Central Penn Business Partners Inc.	18A	LMJ	\$20,000.00
		1632	6461868	Caprow Jamaican Restaurant	18A	LMA	\$10,000.00
		1633	6461868	The American Literary Corporation	05D	LMCSV	\$10,000.00
		1635	6461868	Certified HR Experts	18A	LMA	\$10,000.00
		1636	6461868	Panting Grill	18A	LMJ	\$10,000.00
		1637	6461868	The Fair Housing Council of the Capital Region Inc.	18C	LMJ	\$10,000.00
		1638	6461868	St. Thomas Rossiers Inc.	18A	LMJ	\$10,000.00
		1640	6461868	Helix City Gardens	18C	LMA	\$8,987.85
		1641	6461868	Harrisburg Opam Association	18C	LMA	\$10,000.00
		1642	6461868	Dealer Consulting Services LLC	18A	LMJ	\$10,000.00
		1643	6461868	Lefina Hispanic American Community Center	18C	LMA	\$10,000.00
		1644	6461868	HU Classroom Equipment and Furnishings	05Z	LMA	\$300,000.00
		1645	6461868	A Golden Memorial Adult Day Care Center, LLC	18A	LMJ	\$10,000.00
		1681	6461868	Lazmi Vishnu (Super B)	18C	LMA	\$10,000.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
DAUPHIN COUNTY, PA

DATE: 09-28-22
TIME: 12:26
PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	27	1682	6408443	Fairfield Inn & Suites	18A	LMI	\$10,000.00
		1683	6408443	Farm of Hope Inc	18C	LMI	\$10,000.00
		1684	6496159	Worrell Logistics	18A	LMI	\$10,000.00
		1685	6498159	Grand Cru Hospitality LLC	18A	LMA	\$10,000.00
		1686	6498159	A Better Choice Flooring and Property Solutions	18A	LMA	\$10,000.00
		1730	6609408	The Nube Company LLC d/b/a Teriyaki Madness	18A	LMI	\$20,000.00
		1731	6609408	Angelina's Pizzeria & Ice Cream LLC	18A	LMI	\$20,000.00
		1732	6609408	Appalachian Brewing Company, Inc.	18A	LMA	\$20,000.00
		1733	6609408	HH Investment	18A	LMA	\$11,025.00
		1734	6609408	Sunrise Terrace Neighborhood Association	18A	LMA	\$8,204.00
		1735	6609408	Bianchi K, LLC	18A	LMI	\$20,000.00
		1751	6616835	God Chocolate	18A	LMI	\$20,000.00
		1752	6616835	Plosh, Inc.	18A	LMI	\$20,000.00
		1753	6616835	Mountain Laurel Catering	18A	LMI	\$20,000.00
		1754	6616835	Shreeji Dandani LLC d/b/a Howard Johnson Hershey	18A	LMI	\$20,000.00
		1755	6616835	Los Tres Cubanos	18A	LMA	\$20,000.00
		1756	6616835	EMD Enterprises Inc/Days Inn Greenville	18A	LMI	\$20,000.00
		1757	6616835	Islamic Center Masjid Al Sabroon	18C	LMA	\$19,527.00
Total							\$2,287,395.00

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	27	1682	6285065	Foundation for Central Dauphin School & the Panther Ram Foundation	05D	URG	\$5,000.00
		1683	6401064	The American Library Corporation	05D	LMI/3V	\$10,000.00
		1644	6467607	HU Classroom Equipment and Furnishings	05Z	LMA	\$300,000.00
Total							\$315,000.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	27	1532	6443239	Admin COVID-19 Small Business Loan Program	21A		\$88,011.00
			6467607	Admin COVID-19 Small Business Loan Program	21A		\$5,615.00
			6466159	Admin COVID-19 Small Business Loan Program	21A		\$13,847.50
			6323418	Admin COVID-19 Small Business Loan Program	21A		\$34,227.50
			6609408	Admin COVID-19 Small Business Loan Program	21A		\$31,580.00
Total							\$172,960.00

Public Hearing Notice

CAPER.

		Order Confirmation Ad Order Number 0010444083	
Customer DAUPHIN COUNTY DEPT OF COMMUNITY ECONOMIC DEVELOPMENT Account 290616 DAUPHIN COUNTY DEPT OF COMMUNITY ECONOMIC DEVELOPMENT 3211 N. ROCKY STREET HARRISBURG PA 17110-1184 (717) 783-8285 FAX: bochevart@dauphinpa.org		Buyer Customer DAUPHIN COUNTY DEPT OF COMMUNITY ECONOMIC DEVELOPMENT Account 290616 DAUPHIN COUNTY DEPT OF COMMUNITY ECONOMIC DEVELOPMENT 3211 N. ROCKY STREET HARRISBURG PA 17110-1184 (717) 783-8285 PC Number: FY 202 - CAPER Sales Rep: PA Classifieds Order Taker: Pamela Gallagher Order Source: Special Pricing:	
Test Sheets: 0 Proofs: 0 Artboards: 1 Blank Box Photo Type Materials Invoice Total	Issuance Date: 06/01/2021 Advertiser Code: 0010444083	Net Amount: \$377.40 Tax Amount: \$0.00 Total Amount: \$377.40 Payment Method: Invoice Payment Amount: \$0.00 Amount Due: \$377.40	

Ad Schedule

Product: PennLive.com	Placement/Class: Main Page
# Issues: 1	PCSS Sub-Class: Meeting Notices
Cost: \$2.00	Ad Number: 0010444084-01
Ad Type: PA CLS Legal Line	Ad Size: 1 X 101
Pick Up #: 0010418441-01	Ad Attributes:
External Ad #:	Color: *NONE*
Production Method: AdBooker	Production Notes:
Run Dates: 06/01/2021	Send Text: COUNT4250FDAUPHINNOTICEOFAPUBLICCOMMENTPERIODANDPUBLICMEETINGAS2021CONSECUTEDANNUA

Product: The Patriot News	Placement/Class: Main Page
# Issues: 1	PCSS Sub-Class: Meeting Notices
Cost: \$319.00	Ad Number: 0010444084-02
Ad Type: PA CLS Legal Line	Ad Size: 1 X 75 II
Pick Up #: 0010418441-01	Ad Attributes:
External Ad #:	Color: *NONE*
Production Method: AdBooker	Production Notes:
Run Dates: 06/01/2021	Send Text: COUNT4250FDAUPHINNOTICEOFAPUBLICCOMMENTPERIODANDPUBLICMEETINGAS2021CONSECUTEDANNUA

Confidential Notice: This notice is intended to provide information to the public regarding the proposed project. It is not intended to be a final decision. The information contained herein is confidential and should not be disclosed to the public. If you have received this notice in error, please contact the sender immediately by email.

06/01/2021

1:00 PM

CAPER

67

0010444084-01

Ad Content Page

**COUNTY OF DAUPHIN
NOTICE OF 15 DAY PUBLIC
COMMENT PERIOD AND PUBLIC
MEETING 2021 CONSOLIDATED
ANNUAL PERFORMANCE
EVALUATION REPORT FOR THE
COMMUNITY DEVELOPMENT
BLOCK GRANT (CDBG) PROGRAM
HOME INVESTMENT
PARTNERSHIP (HOME) PROGRAM**

Notice is hereby given that Dauphin County has prepared a draft of its 2021 Consolidated Annual Performance Report (CAPER) required by the U.S. Department of Housing and Urban Development (HUD) to assess carrying out its one-year action plan for the HUD funded Community Development Block Grant (CDBG) Entitlement Program and the HOME Investment Partnership Program (HOME).

The CAPER will be available for review and comment for 15 days beginning Wednesday, September 14, 2022, through Thursday, September 29, 2022, at the Community & Economic Development Office, 3211 North Front Street, Suite 301-C, Harrisburg, PA 17110. Due to the COVID-19 pandemic, we ask that you call the office at 717-780-6250 to make an appointment to review the CAPER. You may also review the CAPER on the Dauphin County website. A public meeting to obtain comments on the 2021 CAPER will be held on Monday, September 26, 2022, at 9:00 a.m. via Zoom. If you have interest in participating in the Zoom meeting, please email Debra Loudenslager at dloudenslager@dauphincounty.gov to obtain a link for the Zoom meeting. Dauphin County will submit the FY 2021 Consolidated Annual Performance Evaluation Report, (CAPER), to the U.S. Department of Housing and Urban Development on September 30, 2022.

The 2021 CAPER is the 5th plan for the five-year Consolidated Planning cycle for 2017-2021. Dauphin County must annually review and report its progress in carrying out its five-year strategic plan and the Action Plan. The CAPER provides that review and analysis.

Additional information concerning the FY 2021 CAPER and the CDBG, HOME Programs can be obtained by contacting: Debra Loudenslager, Dauphin County Department of Community & Economic Development, 3211 North Front Street, Suite 301-C, Harrisburg, Pennsylvania 17110; phone (717) 780-6256.

Mike Pries, Chairman
Chad Saylor, Vice Chairman
George P. Hartwick III, Secretary
Dauphin County Board of
Commissioners

Confidentiality Notice: This document contains only the high-level and may contain information that is confidential, or otherwise protected from disclosure. Dissemination of this document is restricted to those individuals who have been granted access to this information. If you have received this document in error, please notify the sender immediately and delete this document from your system.

09/29/2022

09/29/2022

COUNTY OF DAUPHIN
NOTICE OF 15 DAY PUBLIC COMMENT PERIOD AND PUBLIC MEETING
2021 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT
FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM

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