



DAUPHIN COUNTY BOARD OF COMMISSIONERS

LEGISLATIVE MEETING

FEBRUARY 23, 2022
10:00 A.M.

MEMBERS PRESENT

Mike Pries, Chairman
Chad Saylor, Vice Chairman
George P. Hartwick, III, Secretary

STAFF PRESENT

J. Scott Burford, Chief Clerk; Joseph A. Curcillo, III, Esq., Solicitor; Mary Bateman, Controller; Steve Libhart, Deputy Chief Clerk; Kim Robison, Director of Domestic Relations; George Connor, Director of Community & Economic Development; Brett Hambright, Press Secretary; Donna Miller, Risk Manager; Jeff Enders, Director of Public Safety; Deb Freeman, Court Administrator; Rebecca McCullough, Esq., Solicitor's Office; Frank Haulman, Information Technology; Brendon Bretz, Budget & Finance; Security Guard; Terry Shipman, Domestic Relations; Sheila Britt, Domestic Relations; Heidi Doyle, Domestic Relations; Jeanette Via, Domestic Relations; Deb Stuber, Domestic Relations; Alaa Jacques, Domestic Relations; Julie Mackey, Commissioners' Office; Kelly Megonnel, Commissioners' Office and Richie-Ann Martz, Assistant Chief Clerk

GUESTS PRESENT

Mark Stewart, Esq., Earl Harris, LaToya Winfield Bellamy, Esq., Katie Conter, and Mike Musser

MINUTES

CALL TO ORDER

Mr. Pries, Chairman of the Board, called the meeting to order at 10:03 a.m.

MOMENT OF SILENCE

Everyone observed a moment of silence.

PLEDGE OF ALLEGIANCE

Everyone stood for the Pledge of Allegiance.

APPROVAL OF MINUTES

It was moved by Mr. Saylor and seconded by Mr. Hartwick that the Board approve the January 19, 2022 Workshop Meeting Minutes and the January 26, 2022 Legislative Meeting Minutes; motion carried.

It was moved by Ms. Bateman and seconded by Mr. Hartwick that the Salary Board approve the January 26, 2022 Salary Board Meeting Minutes; motion carried.

EXECUTIVE SESSIONS HELD BETWEEN MEETINGS

There were no Executive Sessions held between meetings.

DEPARTMENT DIRECTORS/GUESTS

- A. Dauphin County Commissioners
 - 1. Proclamation - Kim Robison Retirement Recognition

Mr. Pries called Kim Robison forward. He asked Kim what she plans on doing when she retires.

Ms. Robison stated that she plans to travel and since she is an animal lover, she plans on helping her relatives with alpacas.

Mr. Pries asked if there was a moment that she would never forget.

Ms. Robison briefly told a few incidents that occurred in the office. She noted that there were times when she was out at a hockey game or someplace else when people would

ask her about their case or thank her for helping them. That made it worthwhile. She has dedicated staff and a lot of them have made this their life.

Mr. Pries stated that Kim has changed a lot of lives over the years.

Mr. Saylor stated that she began her career in Dauphin County in 1983, when gas was 96 cents a gallon.

Mr. Saylor read the following Proclamation:

*Office of County Commissioners
Dauphin County, Pennsylvania
Proclamation*

We, the Dauphin County Board of Commissioners, are pleased and proud to extend our warmest wishes and deepest gratitude to Kim Robison as she retires after 38 years of service to the county – all within the Domestic Relations Office;

Whereas, Kim served the past 17 years as Director of Domestic Relations, after excelling during stints as file clerk – her entry position in 1983 – hearing officer and assistant department director;

Whereas, Kim developed an understanding and passion for the child support system, and used those skills to the benefit of clients, judges, and attorneys – along the way, sharing knowledge at the Dauphin County Bar Association's annual conferences;

Whereas, Kim applies the same casework care and compassion to the loved ones in her lives, enjoying countless Penn State football and Hershey Bears hockey games and trips to the Delaware beaches with her late husband, Frank;

Whereas, an animal-lover, Kim has a huge heart for creatures of all shapes and sizes; her Golden Retriever, Chewbacca – "Chewy" – receives much of her attention, but Kim was known in the office to rescue birds and even insects, and release them back to the wild;

Whereas, we wish Kim many happy days in retirement at the beach and exploring volunteer opportunities, while making much time for her relatives and friends – may she one day make that bucket-list trip to Ireland;

Therefore, we join the 286,000 residents of Dauphin County in applauding the outstanding career of Kim Robison; we will miss her efforts and expertise, which helped shape Dauphin County's Domestic Relations Office; and in grateful recognition thereof, we do hereby proudly proclaim March 4, 2022 – her final workday – as "Kim Robison Day" in Dauphin County.

Mr. Hartwick stated that they have been friends for some time. Kim is a very dedicated employee and is an example to other employees. She performs her job with dignity. He thanked her for her service.

Ms. Robison thanked the three Commissioners, Scott, Joe, Deb Freeman, the judges, the row officers, department heads and employees. The DRO staff cannot do it alone. The County is a great place to work.

(Applause was given and pictures were taken.)

B. George Connor, DCED

Mark Stewart, Esq. (Eckert Seamans)
LaToya Winfield, Esq. (Eckert Seamans)

1. Presentation on Gaming Grant Recommendations

Mr. Pries called the presenters forward.

Mr. Stewart introduced Ms. Bellamy and Mr. Connor. He went through the Gaming Advisory Board's recommendations to the Commissioners. (A copy of the recommendations is attached to these Minutes.)

Mr. Pries noted that \$43,801,013 additional investment related to recommended projects. Over 13,524 permanent or constructions jobs are projected to be created or retained.

Mr. Hartwick commended the Advisory Board and staff in reviewing these applications. He reiterated that was in the presentation that Local Share grant funds are NOT for property tax relief.

Mr. Saylor stated that other counties look to Dauphin County as a model and try to duplicate it. These recommendations create jobs. The Gaming Advisory Board has an open and fair application process. He thanked everyone involved for their hard work.

PUBLIC PARTICIPATION

There was none.

SALARY BOARD

A complete set of Salary Board Meeting Minutes are on file in the Commissioners' Office.

HUMAN RESOURCES

Ms. Mathis stated that a revised Personnel Packet was emailed this morning. No questions were asked.

It was moved by Mr. Hartwick and seconded by Mr. Saylor that the Board approve the Personnel Packet as amended.

Question: Mr. Pries – Aye; Mr. Saylor – Aye; and Mr. Hartwick – Aye; motion carried.

BUDGET & FINANCE – BRENDON BRETZ

Investment Report

Report from the Office of Budget & Finance
February 23, 2022

- **February 10, 2022** transferred **\$9,360,305.82** to the **Payables** account and **\$2,094,879.58** to the **Payroll** account from the County's Concentration account to cover expenses for the week.
- **February 17, 2022** transferred **\$2,054,066.00** to the **Payables** account from the County's Concentration account to cover expenses for the week.
- **Wire Payments since last report:** **\$1,636,339.12**
- **Debt Service Payments since last report:** **\$0.00**
- **Term Investments**
 - 3/19/21 – S&T Bank – 1-Year CD - \$15,000,000.00 – Rate 0.30% - Maturity Date: 3/19/22
 - 12/29/21 – Univest Bank – 1-Year CD - \$5,000,000.00 – Rate 0.35% - Maturity Date: 12/29/22
- **Balance today in PA INVEST account #2100017144860:** **\$78,812.19** rate **0.017%**
- **Balance today in First National Bank investment account #97014743:** **\$106,681.50** rate **0.130%**
- **Balance today in S&T Bank Money Market account #0206001209:** **\$132,537.89** rate **0.120%**
- **Balance today in Santander Bank investment account #9551017714:** **\$124,165.21** rate **0.100%**
- **Balance today in Customers Bank investment account #6459102:** **\$24,515,354.80** rate **0.250%**
- **Balance today in Customers Bank investment account #1776051:** **\$6,904.99** rate **0.10%**
- **Balance today in PLGIT Prime investment account #5033023:** **\$68,435.08** rate **0.04%**
- **Balance today in Riverview Bank investment account #227069210:** **\$37,268,699.41** rate **0.15%**
- **Balance today in Citizens Bank investment account #6316317194:** **\$13,521,296.99** rate **0.12%**

No T.R.A.N. Line of Credit required for 2021.

Purchase Orders

Mr. Bretz reported that all budget adjustments have been made and the Packet is ready for approval.

It was moved by Mr. Hartwick and seconded by Mr. Saylor that the Board approve the Purchase Order Packet.

Question: Mr. Pries – Aye; Mr. Saylor – Aye; and Mr. Hartwick – Aye; motion carried.

CHIEF CLERK'S REPORT – J. SCOTT BURFORD

Mr. Burford had no report and no questions were asked.

SOLICITOR'S REPORT – JOSEPH A. CURCILLO, III, ESQ.

Mr. Curcillo had nothing to report. He noted that the agenda items are ready for the Board's approval. No questions were asked.

MATTERS REQUIRING BOARD ACTION

A. Repository Bids received from Daniel C. Miller for the following properties:

1. Parcel #10-039-067 (2234 Atlas Street) - \$1,000.00
2. Parcel #10-039-065 (2238 Atlas Street) - \$1,000.00
3. Parcel #10-039-063 (2242 Atlas Street) - \$1,000.00

B. Repository Bids received from Nicole Bubb for the following properties:

1. Parcel #69-006-125 (301 Pottsville Street) - \$1,000.00
2. Parcel #10-014-063 (621 Geary Street) - \$1,000.00

C. Repository Bids received from Serena Saunders-Bagna for the following properties:

1. Parcel #09-012-026 (1205 Bailey Street) - \$1,000.00
2. Parcel #09-012-025 (1203 Bailey Street) - \$1,000.00

D. Repository Bids received from 1stClassKLC LLC for the following properties:

1. Parcel #09-068-080 (1412 Derry Street) - \$1,000.00
2. Parcel #09-052-092 (33 S. 16th Street) - \$1,000.00
3. Parcel #09-026-008 (80 Reservoir Street) - \$1,000.00
4. Parcel #02-048-041 (512 S. 16th Street) - \$1,000.00
5. Parcel #02-013-032 (1316 Kittatinny Street) - \$1,000.00

E. Repository Bid received from Carlos Paniagua & Ronny Camilo Rivera for property located at 81 N. 17th Street (Parcel #09-025-062) - \$1,000.00.

F. Repository Bids received from Damion Scott for the following properties:

- 1. Parcel #09-012-001 (25 N. 12th Street) - \$1,000.00
- 2. Parcel #09-012-007 (1204 ½ Bailey Street) - \$1,000.00
- 3. Parcel #09-012-008 (1206 Bailey Street) - \$1,000.00
- 4. Parcel #09-012-009 (1208 Bailey Street) - \$1,000.00

G. Repository Bid received from Israel Colon Burgos for property located at 557 Camp Street (Parcel #10-025-055) - \$1,000.00.

H. Repository Bids received from Kenia Ramirez for the following properties:

- 1. Parcel #02-030-008 (415 S. 14th Street) - \$1,000.00
- 2. Parcel #02-027-056 (434 Nectarine Street) - \$1,000.00

I. Repository Bids received from Jean Luc Bertier for the following properties:

- 1. Parcel #10-016-063 (624 Ross Street) - \$1,000.00
- 2. Parcel #10-055-038 (2126 Susquehanna Street) - \$1,000.00

J. Partial Refund of 2021 Real Estate Taxes – Parcel #03-001-026 (27 S. 3rd Street) and Parcel #03-001-030 (19 S. 3rd Street) – Dewberry, LLC - \$834.29.

K. Standard Amendment Agreement between the City of Philadelphia (PA-TF 1) and Dauphin County specifying the amount of compensation for participating agencies.

L. Performance Agreement between Dauphin County (Parks & Recreation) and Agurs Entertainment (Sweet Cherie) – Jazz & Wine Festival (September 10, 2022) - \$3,000.00.

M. Performance Agreement between Dauphin County (Parks & Recreation) and Vivian M. Severn – Jazz & Wine Festival (September 11, 2022) - \$700.00.

N. Presenter Agreement between Dauphin County (Parks & Recreation) and Jillian Smith – Yoga Class on the River (June 9 & June 30, 2022) - \$50 per class.

O. Performance Agreement between Dauphin County (Parks & Recreation) and Adam Hawley – Jazz & Wine Festival (September 11, 2022) - \$4,500.00.

P. Presenter Agreement between Dauphin County (Parks & Recreation) and Melissa Fickes – Guided Mindfulness Walks (April 23 & May 22, 2022) - \$25 per participant.

Q. Rental Agreement between the PA Farm Show Complex & Expo Center and Dauphin County (Parks & Recreation) for the farm field at the corner of Sycamore and Dogwood Streets for the period April 1, 2022 through November 30, 2022 for the garden plots.

R. Presenter Agreement between Dauphin County (Parks & Recreation) and Margaret Ann Gerner – Celebrate Wildwood Live Music (September 24, 2022) - \$500.00.

S. Independent Contractor Agreement between Dauphin County (Parks & Recreation) and Jason Haley for:

- 1. Sunset Music & Movie Series – June 10, 2022 - \$150.00
- 2. Sunset Music & Movie Series – June 24, 2022 - \$150.00
- 3. Sunset Music & Movie Series – August 19, 2022 - \$150.00

T. Presenter Agreement between Dauphin County (Parks & Recreation) and Plantscapes By Design – Planter Workshop (May 10, 2022) - \$27 per participant.

- U. Performance Agreement between Dauphin County (Parks & Recreation) and Civil War Dance Foundation – Garden Faire (May 1, 2022) - \$300.00.
- V. Presenter Agreement between Dauphin County (Parks & Recreation) and Aaron T. Ormai – Critique Art In The Wild (March 29 & 31, 2022 and May 20, 2022) - \$2,500.00.
- W. Presenter Agreement between Dauphin County (Parks & Recreation) and Kayak Hershey, LLC d/b/a Cocoa Kayaks – Kayaking Program (May 31, June 8, June 30, and July 20, 2022) - \$41 per participant plus \$15 per guide, per hour.
- X. Presenter Agreement between Dauphin County (Parks & Recreation) and Lorayn B. McPoyle – Girl Scouts Cadette & Senior: Outdoor Art Explorer & Expert (April 30, 2022) - \$150.00.
- Y. Resolution #5-2022 suspending the prohibition of alcoholic beverages on County owned and/or leased premises for the Sponsorship Appreciation Event (May 11, 2022), Proudly PA (June 11, 2022), BrewFest (July 16, 2022), Friends of Fort Hunter Farm to River (August 14, 2022), and Jazz & Wine Festival (September 10-11, 2022).
- Z. Presenter Agreement between Dauphin County (Parks & Recreation) and Next Generation Yoga with Cindy Lesher – Family Yoga (May 7 and July 23, 2022) - \$110 per class.
- AA. Purchase of Service Agreement between Dauphin County (AAA) and Helping Hands Home Health, LLC.
- BB. Purchase of Service Agreements between Dauphin County (Children & Youth) and:
 - 1. Board of Child Care of the United Methodist Church, Inc.
 - 2. National Mentor Healthcare, LLC t/d/b/a Pennsylvania Mentor
 - 3. PA Child Corporation
 - 4. Pressley Ridge, Inc.
 - 5. Rite of Passage, Inc.
 - 6. Adoption S.T.A.R., Inc.
 - 7. Community Specialists Corporation
 - 8. Diakon Child, Family & Community Ministries, Inc.
 - 9. Genesis Home of New Beginnings, LLC
 - 10. The Impact Project, Inc.
 - 11. Lifespan Family Services of PA, Inc.
- CC. Addendum #1 to Purchase of Service Agreement between Dauphin County (Children & Youth) and JusticeWorks YouthCare, Inc.
- DD. Memorandum of Understanding between the YWCA Greater Harrisburg, Dauphin County Court of Common Pleas, Perry County Court of Common Pleas, Dauphin County Children and Youth Services and Perry County Children and Youth Services.
- EE. Adoption Assistance Agreement #2022-02.
- FF. Subordination Agreement between Dauphin County (Economic Development) and Stacey L. Dudek for property located at 3218 N. 3rd Street, Harrisburg.
- GG. Purchase of Consultancy Services Agreement between Dauphin County (District Attorney's Office) and Gary T. Lathrop.

- HH. Subordination Agreement between Dauphin County (Economic Development) and Latisha J. Upshur for property located at 2417 Kensington Street, Harrisburg.
- II. Agreement for Legal Services between Dauphin County (Courts) and the Law Offices of Amy Beth Kaunas (Amy Beth Kaunas) – Guardian Ad Litem (Dependency & TPR).
- JJ. Contract between Dauphin County (Prison) and Eastern Time, Inc. for a 3-year service and maintenance agreement for the facility's fire alarm system.
- KK. Maintenance Program Agreement between Dauphin County (Prison) and McClure Company for the facility's boilers.
- LL. Agreement between Dauphin County (Prison) and Associated Products Services, Inc. for a period of 3-years for the pumping and jetting of the lines and grease trap.
- MM. Planned Maintenance Agreement between Dauphin County (Prison) and Cummins Sales and Service for a period of 5-years for the emergency generators.
- NN. Planned Maintenance Agreement between Dauphin County (Prison) and Central State Door Service for a period of 2-years for the roll-up doors at the Prison.
- OO. 2021 CDBG Subrecipient Agreement between Dauphin County and Just for Today Recovery and Veterans Support Services for Northern Dauphin County Recovery Center Project - \$41,501.00.
- PP. 2021 CDBG Subrecipient Agreement between Dauphin County and Williamstown American Legion Post 239 for ADA Bathroom Upgrades Project - \$20,000.00.
- QQ. 2021 CDBG Subrecipient Agreement between Dauphin County and Robert M. Jackson Veterans Center, Inc. for Veterans Transportation Services Project - \$28,740.00.
- RR. 2021 CDBG Subrecipient Agreement between Dauphin County and Salvation Army Harrisburg Capital City Region for Family Table Food Recovery, Assistance, and Nutrition Services Program - \$25,000.00.
- SS. 2021 CDBG Subrecipient Agreement between Dauphin County and Fair Housing Council of the Capital Region, Inc. for Housing Counseling Services Program - \$15,000.00.
- TT. 2021 CDBG Subrecipient Agreement between Dauphin County and Williamstown Borough Authority for Water Meters Replacement Project - \$100,000.00.
- UU. 2021 CDBG Subrecipient Agreement between Dauphin County and the ARC of Dauphin County for Overnight Weekend Respite Program - \$25,000.00.
- VV. 2021 CDBG Subrecipient Agreement between Dauphin County and Steelton Borough Police Department for Co-Responder Program - \$37,000.00.
- WW. 2021 CDBG Subrecipient Agreement between Dauphin County and Dauphin County Library System for Your Place to Belong Project - \$100,000.00.
- XX. 2021 CDBG Subrecipient Agreement between Dauphin County and Lykens Borough Authority for New Wiconisco Water Storage Tank Project - \$128,462.00.
- YY. 2021 CDBG Subrecipient Agreement between Dauphin County and Elizabethville Area Authority for Mayfield and South Franklin Street Waterline Replacement Project - \$115,000.00.

ZZ. 2021 CDBG Subrecipient Agreement between Dauphin County and Hanna Education Foundation for Communities in Schools Project - \$20,000.00.

AAA. 2021 CDBG Subrecipient Agreement between Dauphin County and Chris "Handles" Franklin Foundation for Edgemont Learning Center Project - \$15,000.00.

BBB. 2021 CDBG Subrecipient Agreement between Dauphin County and Habitat for Humanity of the Greater Harrisburg Area for Blight Remediation Support Services - \$25,000.00.

CCC. 2021 CDBG Subrecipient Agreement between Dauphin County and South Hanover Township for Crestview Manor, Pleasant View and Sand Beach Sanitary Sewer Project - \$125,000.00.

DDD. 2021 CDBG Subrecipient Agreement between Dauphin County and Evolve Youth Trades Academy for Roller Road Home Project - \$25,000.00.

EEE. Satisfaction Piece for James Edward Kent IV on property located at 6247 Spring Knoll Drive, Harrisburg, PA - \$3,000.00.

FFF. Satisfaction Piece for Karen A. Harrison on property located at 2349 Derry Street, Harrisburg, PA - \$3,263.00.

GGG. Website Development Agreement between Dauphin County (Information Technology) and Mindburn Solutions LLC.

HHH. Purchase of Service Agreement between Dauphin County (Drug & Alcohol) and Positive Action, Inc.

III. Approval of the Dauphin County Gaming Advisory Board recommendations, including all proposed conditions, and award, allocation and appropriation of gaming funds to the following recipients, in the following amounts, and subject to any additional noted conditions, and each, where appropriate, to be memorialized in a grant agreement in a form to be approved by the Commissioners:

Host & Contiguous

1. East Hanover Twp. (Fire hose and nozzles, park improvements and remainder to annual road maintenance and repair) - \$700,000
2. Derry Twp. (\$157,070 Police and Public Works radios; \$100,000 Hershey Vol. Fire Co. radio replacements; \$75,000 Derry Township School District safe school renovation project; \$50,000 Cocoa Packs food and supplies; \$75,000 Linlo Governor Crossing, LLC construction of mixed-use commercial business park) - \$457,070
3. Middle Paxton Twp. (\$124,000 Debt service for DCIB loan; \$70,000 Elevator installation at municipal bldg. condition that CDBG must be used, if available, for elevator installation; \$55,000 Dauphin Middle Paxton Fire debt service on emergency response vehicle) - \$249,000
4. West Hanover Twp. (Debt reduction for new fire station) - \$300,000
5. South Hanover Twp. (Municipal Complex debt reduction) - \$300,000

Other Awards

1. Berrysburg Municipal Authority (Debt Service for Sewage Treatment Plant System project) - \$34,000
2. Conewago Township (Construct two pickleball courts) - \$90,000

3. Court Administration for Magisterial District Judges (Debt reduction on construction of new MDJ facilities) - \$175,000
4. Dauphin County Court Appointed Special Advocates (Operations – equipment, recruiting and training) - \$50,000
5. Dauphin Co. Crisis Response Team (Acquire mobile command center conditioned upon exhausting all standard funding sources first) - \$153,000
6. Dauphin County General Authority (Golf course irrigation system debt payment) - \$141,200
7. Dauphin County Library System (Integration of historic property at 27 N. Front St. to main library space) - \$100,000
8. Dauphin Co. Parks & Recreation Department (Fort Hunter Park – design and construct inclusive playground conditioned on full funding) - \$150,000
9. Dauphin County Sheriff's Office (Debt reduction of new portable and mobile police radios) - \$50,000
10. Elizabethville Borough/ Reliance Hose Co. No. 1 (Replace self-contained breathing apparatus) - \$72,000
11. Gratz Area Fire Co. No. 1/Lykens Twp. (Replace airpacks on engine and rescue engine) - \$72,000
12. Halifax Borough (Upgrade to Deppen Park restrooms) - \$100,000
13. Halifax Swim Club (Construct pavilion) - \$42,200
14. Halifax Township (Fort Halifax Park entry road improvements at railroad crossing) - \$100,000
15. Hummelstown Borough (\$56,960 Municipal and Public Safety Building debt reduction; \$40,000 Construction of Bullfrog Valley Stream Restoration; \$50,000 Ladder truck replacement project) - \$146,960
16. Jackson Township/Fisherville Vol. Fire Co. (Fire Station addition construction debt) - \$37,000
17. Londonderry Township (Final component of water/sewer infrastructure extension project) - \$150,000
18. Lower Paxton Township/Parks & Rec Department (Parks & Recreation Master Plan and renovations for Brightbill Park) - \$150,000
19. Lower Swatara Township (\$122,000 Annual DCIB loan payments and PennVest loan repayment; \$75,000 Lower Swatara Twp. Vol. Fire Dept. debt reduction on 2018 Pierce Pumper/Tanker; \$25,000 Lower Swatara Lions Club Refurbish kitchen, bathrooms and roof/window repair) - \$222,000
20. Lykens Borough/Lykens Borough Authority (\$100,000 Water System Improvements – Phase II; \$30,000 Liberty Hose Co. No. 2 /Lykens Borough replacement of 15 sets of turnout gear and new gear rack) - \$130,000
21. Middletown Swim Club (Repairs and upgrades to pool facility) - \$ 10,000
22. Middletown Volunteer Fire Dept. (Pumper Truck debt reduction) - \$75,000
23. Millersburg Area School District (Security and accessibility upgrades at schools) - \$25,000
24. Penbrook Borough (\$100,000 Asylum Run sewer project debt reduction; \$40,000 Little Valley Park Revitalization access for handicapped; \$25,000 Citizen's Fire Co. No. 1 of Penbrook debt relief on 2021 Pierce Fire Engine) - \$165,000
25. Reed Township/Duncannon Vol. Fire Co. #1(Debt reduction for aerial unit and radio replacement for Fire Co.) - \$46,000
26. Royalton Borough (Debt service on 2020 roadway and drainage project) - \$150,000
27. Steelton Borough (\$75,000 Brickyard Community Park construction; \$17,585 Steelton Volunteer Fire Dept. purchase radio equipment and saw; \$75,000 Steelton-Highspire School District revitalize War Memorial Field for community use) - \$167,585
28. Susquehanna Township (\$150,000 Playground rehab project and public safety radio replacement project; \$7,500 Susquehanna High School Baseball Team field safety improvements) - \$ 157,500

29. Swatara Township (Bishop Park pickleball court project and pavilion) - \$ 179,800
30. Washington Township (Municipal building improvements) - \$75,000
31. Wiconisco Fire Engine Co. No. 1 (Debt reduction on new fire rescue) - \$33,000
32. Williamstown Borough (\$83,875 Truck replacement; \$26,000 Williamstown American Legion Post 239 renovations to restrooms and install air conditioning) - \$109,875
33. 3Actrical Productions (Marketing initiative "Film Dauphin County" conditioned on full funding) - \$75,000
34. Affordable Housing Assoc. of Dauphin Co. (Purchase and install back-up generator for Cherry Orchard Place) - \$60,000
35. Breaking the Chainz (Repairs to apartment building for displaced families working with Dauphin Co. CYS and other agencies) - \$50,000
36. Bethel Village Assoc. LLC (Construct a 49-unit affordable rental community conditioned on full funding) - \$75,000
37. Camp Curtin YMCA (Cornerstone Uptown Project Phase II - Rehab of 6th Street homes conditioned on PHARE grant) - \$50,000
38. Campbell Associates (Develop and construct 4 to 8 Lykens Cottages conditioned on full funding) - \$75,000
39. Catholic Charities (Saint Samuel Center upgrades – door replacements) - \$13,000
40. Civic Club of Harrisburg (Restoration of Overlook mansion) - \$14,500
41. Colonial Park Fire Co. No. 1 (New electronic signage for public safety messaging) - \$36,000
42. Community Aid (Debt relief) - \$45,000
43. D&H Distributing (Reimbursement for Flex-Forward program) - \$25,000
44. Driven from Within / Next level Preparation LLC (Support for after-school programs, youth tutoring, college tours and classes *No salaries) - \$8,700
45. Downtown Daily Bread (Funds for emergency shelter, meals and human services) - \$20,000
46. Ecumenical Community of Harrisburg (Install door security system) - \$35,000
47. Fox's Wash & Go (Purchase new washer/dryer equipment) - \$75,000
48. Friends of Midland Cemetery (Restoration and preservation of Midland Cemetery) - \$25,000
49. Gamut Theatre (Debt reduction on building renovation) - \$30,000
50. Girl Scouts in the Heart of Pennsylvania (Camp Small Valley construction of 2 new yurt platforms) - \$65,000
51. GreenWorks Development (Mixed-use redevelopment project in Midtown Harrisburg conditioned upon matching funds obtained after March 1, 2022 and no grant application submissions for soft costs but only for construction) - \$50,000
52. Habitat for Humanity of Greater Harrisburg Area (Home construction in Steelton Borough) - \$75,000
53. Hamilton Health Center (Create a satellite primary care medical office in Steelton Borough) - \$130,000
54. Harrisburg Area Riverboat Society (Repair and refurbish the Pride of the Susquehanna conditioned on full funding) - \$75,000
55. Harrisburg University of Science and Technology (HUE Festival for esports) - \$50,000
56. Hawthorne SPE (Susquehanna Union Green – new town center/development) - \$75,000
57. Heroes Fund, Inc. (Construct a Welcome Building, accessible restrooms and concession conditioned on 10-year stay-out period and providing reasonable accommodation of County use) - \$75,000
58. Hidden Still (Construction of restaurant, distillery and tasting and tour areas) - \$75,000

- 59. H.I.S. Ministry (Provide behavioral health services to men/fathers in one permanent location and transportation) - \$43,000
- 60. Historic Harrisburg Association (Install new HVAC system) - \$75,000
- 61. Homeland Center (Install interior security equipment) - \$35,000
- 62. Hospice of Central PA (Family bereavement room and training room renovations) - \$20,000
- 63. Keystone Human Services (Capital Area Head Start outdoor education space) - \$75,000
- 64. Koons Memorial Park Swim Club (Relocate and replace diving board) - \$30,000
- 65. Macedonia Missionary Baptist Church (Renovation, repair and restoration of Church facility conditioned on match) - \$32,500
- 66. The National Civil War Museum (Reduction of long-term debt) - \$15,000
- 67. National Coalition of 100 Black Women (Funding for "Together, We Rise! – Empowering and Educating Women and Girls for Success" Project) - \$15,000
- 68. The Nativity School (Completion of Phase III renovation project) - \$40,000
- 69. Panther Ram Foundation (CDSD Nutripacks) - \$50,000
- 70. Partnership for Hope (Purchase two vans conditioned on full funding) - \$15,000
- 71. Penn Colonial Swim Club (Repair/replace wastewater disposal system) - \$10,000
- 72. Penn State University – Harrisburg (Phase III of Harrisburg Innovation Park planning project) - \$50,000
- 73. Phase 4 Learning (Van acquisition and equipment upgrade) - \$42,000
- 74. Pop's House (Debt reduction on acquisition of home for veterans at 316-318 Carlisle St.) - \$15,000
- 75. The Program, It's About Change (Reduction of debt on Phase II renovations to 16-bed transitional house facility) - \$75,000
- 76. RB Development (Cornish Heights 30-unit mixed income housing in Allison Hill conditioned on full funding/City funding) - \$150,000
- 77. The Salvation Army (Resilience and Transformation facilities renovations project) - \$60,000
- 78. SCOPE (Free mobile clinic operated by Penn State medical students) - \$26,000
- 79. Shalom House (Two-phase church conversion project with elevator installation) - \$25,000
- 80. St. Stephen's Episcopal School (Phase III of security upgrades – install intercom system) - \$35,000
- 81. Summit Terrace Neighborhood Association (Upgrade and revitalize community building and fund technology upgrades) - \$10,000
- 82. Susquehanna Area Regional Airport Authority (Fire Department equipment (radios, air cylinders) and turnout gear purchases) - \$22,000
- 83. Community Action Commission d/b/a Tri- County Community Action (Cyber school learning academy sprinkler project) - \$75,000
- 84. Veterans Outreach of Pennsylvania (Construction of tiny homes community for veterans conditioned upon obtaining matching funds within one year) - \$50,000
- 85. Vision Resources (Purchase a used forklift) - \$15,000
- 86. Whitaker Center for Science and the Arts (Debt reduction for laser projector) - \$50,000
- 87. WITF, Inc. (Upgrade primary broadcasting tower) - \$100,000
- 88. PA STEAM Academy Charter School (Comprehensive literacy program) - \$12,850
- 89. Dauphin County Industrial Development Authority (Administration) - \$650,000

JJJ. Appointment of Doug Brown as an alternate on the Harrisburg Area Transportation Study Coordinating Committee.

KKK. Appointment of Charles L. Duncan to the Capital Area Transit Authority Board. Mr. Duncan's term will expire December 31, 2024 (filling an unexpired term).

- LLL. Appointment of Allen Fowler to the Dauphin County Local Emergency Planning Committee.
- MMM. Appointment of Kenneth R. Mengel to the Dauphin County Library Board. Mr. Mengel's term will expire December 31, 2022 (filling an unexpired term).
- NNN. Training Packet.

It was moved by Mr. Hartwick and seconded by Mr. Pries that the Board approve Items A through NNN listed above under Matters Requiring Board Action.

Question: Mr. Pries – Aye; Mr. Saylor – Aye, noting that he is abstaining on Item III, 63 for Keystone Human Services; and Mr. Hartwick – Aye; motion carried.

FORMER BUSINESS

There was none.

NEW BUSINESS

There was none.

COMMISSIONERS' DISCUSSION & ACTIONS

Mr. Pries reported that the Great American Outdoor Show was a huge success. Revenues are generated through hotel and restaurant use. In the past, it has generated over \$75 million in revenue.

CORRESPONDENCE

The following correspondence was received in the Commissioners' Office and will be handled by the staff appropriately.

- A. Notification from Sunoco Pipeline, L.P. advising that they have prepared and submitted an application to DEP for the renewal of a State-Only Operating Permit #22-03094 regarding the emission of regulated air pollutants from the Middletown Pump Station in Londonderry Township.
- B. Notification from Herbert, Rowland & Grubic, Inc. advising that Derry Township is applying to DEP for a NPDES Permit – Minor Amendment regarding the Brookside Park Project.
- C. Notification from Suez advising that the Borough of Middletown filed a renewal application with the Susquehanna River Basin Commission for a water withdrawal of up to 1,070,000 gallons per day from Middletown Well 6.

- D. Receipt of a letter from the PA Department of Human Services announcing Dauphin County's Fiscal Year 2021-22 revised primary allocation for Intellectual Disabilities – Community Base Program for non-Block Grant funds.
- E. Notification from Rettew advising that UGI Utilities, Inc. is applying to DEP for a Chapter 105 General Permit No. 5 – Utility Line Stream Crossing for a project on Beagle Road in Conewago Township.
- F. Notification from Herbert, Rowland & Grubic, Inc. advising that Dauphin County is applying to DEP for a General Permit #11 Registration for the Wildwood Park Bridge Replacements.

PUBLIC PARTICIPATION

Phillip Ramsey attended today's meeting to offer his assistance to the County.

ADJOURNMENT

There being no further business, it was moved by Mr. Hartwick and seconded by Mr. Saylor that the Board adjourn; motion carried.

Transcribed by: Richie-Ann Martz



DAUPHIN COUNTY GAMING ADVISORY BOARD

Report to Board of Commissioners

February 23, 2022

DAUPHIN COUNTY GAMING ADVISORY BOARD

Chairman	David Craig
Members	Lawrence Cooney Betsy McBride Matthew Tunnell Keith Umberger
Administrators	George Connor, Dauphin County Office of Community and Economic Development Brooke Echevarria, Dauphin County Office of Community and Economic Development
Counsel	Mark Stewart, Ecker Seamans LaToya Winfield, Bellamy Ecker Seamans

2

Local Share Gaming Funds

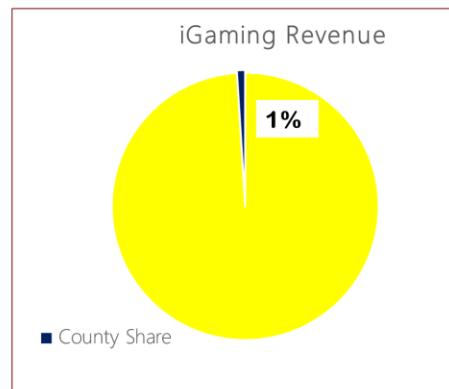
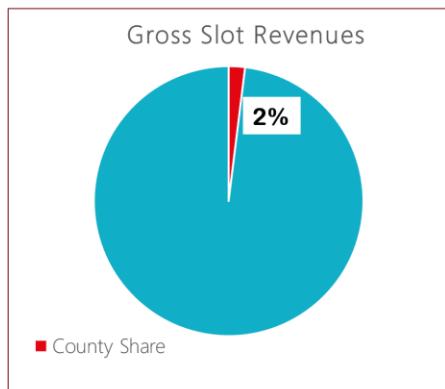


- The Gaming Act requires casinos to share their gaming revenues with host counties and municipalities, i.e., Local Share
- Dauphin County's Local Share assessment also includes modest amounts for Lebanon and Schuylkill County Municipalities
- Dauphin County is entitled to receive 1% in Local Share revenue from interactive gaming as a result of the 2017 amendments

3

Local Share Funds

Local Share from Hollywood Casino and Penn National Racecourse



50% of Local Share funds are dedicated to grants

4

Annual Operation Fee Funds



- Hollywood Casino also pays an Annual Slot Machine License Operation Fee of \$10 Million
- Operation Fee Funds are received by East Hanover Township and Dauphin County
- Operation Fee Funds are distributed like Local Share Funds

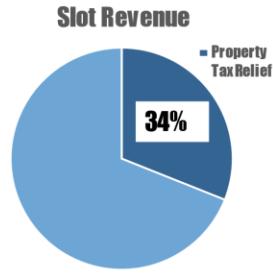
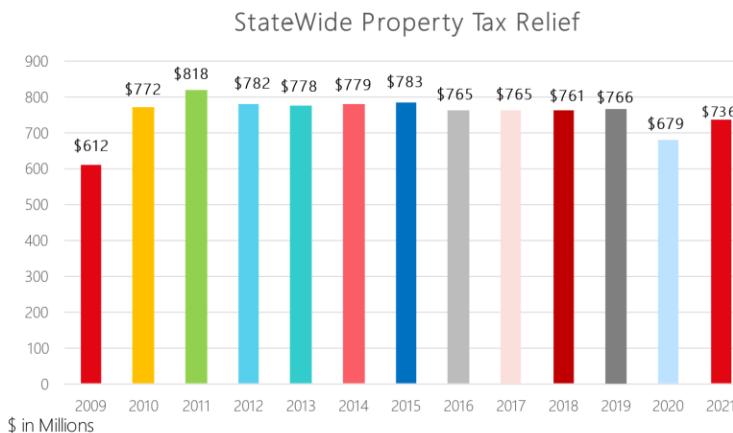
5

Property Tax Relief?

- By law, Local Share grant funds are for property tax relief
- Local Share funds are to help counties and municipalities absorb the impacts of gaming and promote projects in the identified areas
- Local Share grants do, however, help avoid increases in local taxes

6

Property Tax Relief



- 34% of every dollar of slot revenue supports property tax relief (compared to 2% for Local Share)

7

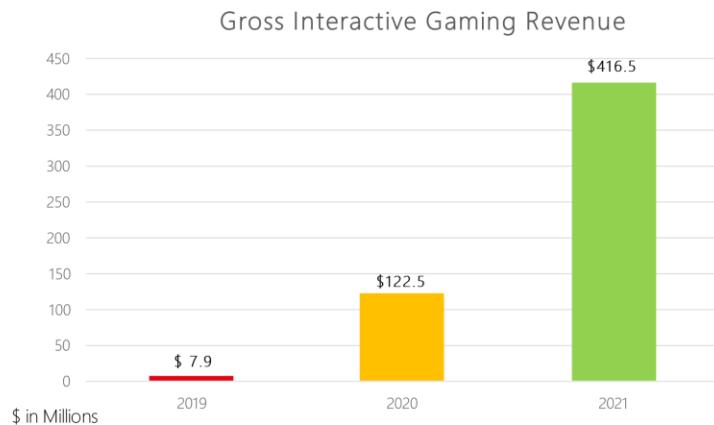
Gaming Revenue Trends – Gross Terminal Revenue (2010 – 2021)

Year	Hollywood's Gross Terminal Revenue
2010	\$253 Million
2011	\$248 Million
2012	\$244 Million
2013	\$230 Million
2014	\$213 Million
2015	\$215 Million
2016	\$209 Million
2017	\$209 Million
2018	\$206 Million
2019	\$203 Million
2020	\$120 Million
2021	\$176 Million*

* 2021 Gross Terminal Revenue Funds Increased 32% over 2020

8

iGaming Revenue for Local Share



9

Gaming Revenue Trends – Local Share Funds (2010 – 2021)

Year	Total Dauphin County Local Share Funds
2010	\$13,939,012
2011	\$13,835,865
2012	\$13,710,288
2013	\$13,418,364
2014	\$13,078,411
2015	\$13,089,991
2016	\$12,992,885
2017	\$12,957,705
2018	\$12,576,821
2019	\$12,490,425
2020	\$12,038,989
2021	\$16,089,134*

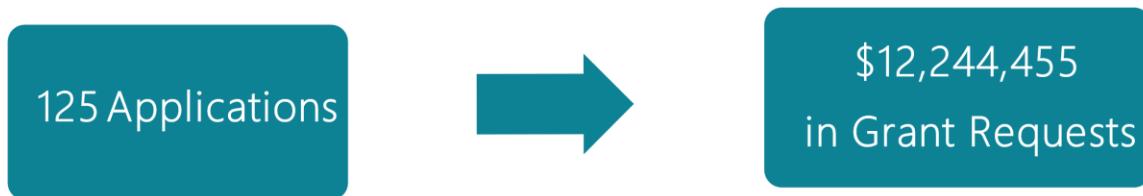
*Annual Operation Fee and iGaming were contributing factors to maintaining the amount of funds available in 2020 despite the impacts of the pandemic on gaming and for the significant increase in 2021 10

2021 Local Share Municipal Grant Cycle

- The pandemic and 2020 casino closures required careful consideration by applicants of the amount of requested Local Share Funds
- Building on that, the 2021 Program Guidelines included recommended maximum grant amounts in order to maximize the reach and impact of local share funds:
 - Non-contiguous municipal applicant \$50,000
 - Non-municipal applicant \$75,000
- Applicants retained ability to apply for grants above the recommended amounts but were required to provide justification for the higher request

11

2021 Local Share Municipal Grant Cycle



- Total project applications increased by 24% from 2020
- Recommended grant amounts effectively managed total requests

12

Eligible Applicants



Grant Process Timeline



14

Local Share Grant Principles

- Priority was given to infrastructure projects
- Inter-governmental projects and projects that leverage investment in Dauphin County were favored

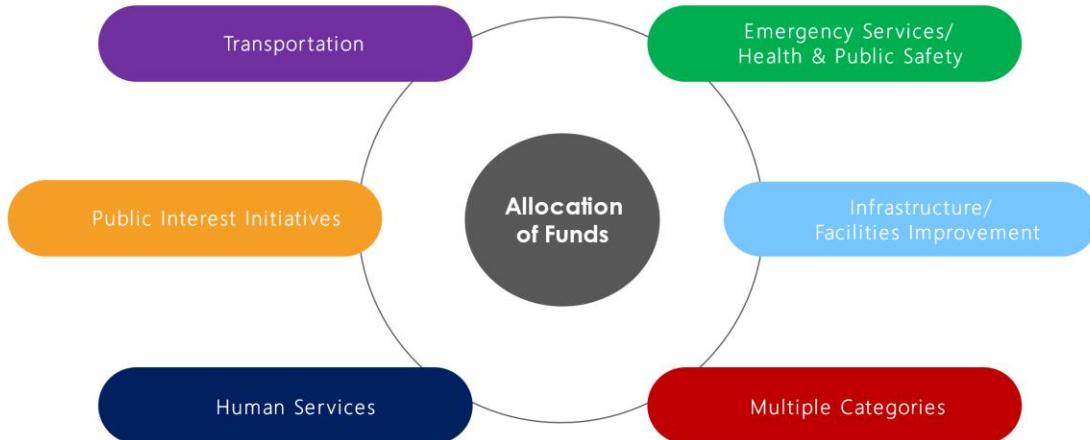
15

Local Share Grant Principles

- Ready-to-go projects that needed a final funding piece had an advantage
- Municipal sponsors had to prioritize their support for projects
- Fire and emergency services applicants were asked to show consistency with the Countywide Comprehensive Fire Study

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• Grant Funding •



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2021 GAMING ADVISORY BOARD RECOMMENDATIONS – HOST & CONTIGUOUS

Applicant /Project	Itemized	Total
<i>East Hanover Township</i>		\$ 700,000
Grantville Vol. Fire Co. Fire Hose and Nozzles		
Improvements to East Hanover Twp. Community Park		
Annual Road Maintenance and Repair		
<i>South Hanover Township</i>		\$300,000
Municipal Complex Debt Reduction	\$300,000	
<i>West Hanover Township</i>		\$300,000
Debt Reduction on New Fire Station	\$300,000	

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2021 GAMING ADVISORY BOARD RECOMMENDATIONS – HOST & CONTIGUOUS

Applicant /Project	Itemized	Total
<i>Derry Township</i>		\$457,070
Police and Public Works Radios	\$157,070	
Hershey Volunteer Fire Co. - Radio Replacement	\$100,000	
Derry Township School District – Safe School Renovation Project	\$ 75,000	
Cocoa Packs – Food and Supplies	\$ 50,000	
Linlo Governor Crossing, LLC – Traffic & Roadway Improvements for Mixed -Use Commercial Business Park	\$ 75,000	

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2021 GAMING ADVISORY BOARD RECOMMENDATIONS – HOST & CONTIGUOUS

Applicant /Project	Itemized	Total
<i>Middle Paxton Township</i>		\$249,000
Potato Valley Road Debt Service for DCIB Loan	\$124,000	
Install Elevator at Municipal Building (*Condition that CDBG must be used, if available)	\$ 70,000*	
Dauphin Middle Paxton Fire – Debt Service on Emergency Response Vehicle	\$ 55,000	
 TOTAL:		 \$2,006,070

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2021 GAMING ADVISORY BOARD RECOMMENDATIONS – OTHER APPLICATIONS

Applicant /Project	Itemized	Total
<i>Berrysburg Municipal Authority</i>		\$34,000
Debt Service for Sewage Treatment Plant System Project	\$34,000	
<i>Cone</i> <i>newago Township</i>		\$90,000
Construct Two Pickleball Courts	\$90,000	
<i>Court Administration for Magister Districts</i>		\$175,000
Debt Reduction on Construction of New MDJ Facilities	\$175,000	

21

2021 GAMING ADVISORY BOARD RECOMMENDATIONS – OTHER APPLICATIONS

Applicant /Project	Itemized	Total
<i>Dauphin County Court Appointed Special Advocates</i>		\$50,000
Operations – Equipment, Recruiting and Training	\$ 50,000	
<i>Dauphin County Crisis Response Team</i>		\$153,000*
Acquire Mobile Command Center (*Conditioned upon exhausting all standard funding sources first)	\$153,000	
<i>Dauphin County General Authority</i>		\$141,200
Golf Course Irrigation System Debt Payment	\$141,200	
<i>Dauphin County Library System</i>		\$100,000
Integration of Historic Property into Main Library	\$100,000	

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2021 GAMING ADVISORY BOARD RECOMMENDATIONS – OTHER APPLICATIONS

Applicant /Project	Itemized	Total
<i>Dauphin County Parks & Recreation Department</i>		\$150,000*
Fort Hunter Park—Design/Construct Inclusive Playground (*Conditioned on full funding)	\$150,000	
<i>Dauphin County Sheriff's Office</i>		\$ 50,000
Debt Reduction on Portable/Mobile Radios	\$ 50,000	
<i>Elizabethville Borough</i>		\$ 72,000
Reliance Hose Co. No. 1 – Replace Self-Contained Breathing Apparatus	\$ 72,000	

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2021 GAMING ADVISORY BOARD RECOMMENDATIONS – OTHER APPLICATIONS

Applicant /Project	Itemized	Total
<i>Gratz Fire Company / Lykens Township</i>		\$ 72,000
Replace Self-Contained Breathing Apparatus	\$ 72,000	
<i>Halifax Borough</i>		\$100,000
Upgrade Deppen Park Restrooms	\$100,000	
<i>Halifax Swim Club</i>		\$ 42,200
Construct Pavilion	\$ 42,200	
<i>Halifax Township</i>		\$100,000
Fort Halifax Park Improvement at Railroad Crossing	\$100,000	

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2021 GAMING ADVISORY BOARD RECOMMENDATIONS – OTHER APPLICATIONS

Applicant /Project	Itemized	Total
<i>Hummelstown Borough</i>		\$ 56,960
Debt Reduction on Municipal Building	\$ 56,960	
<i>Hummelstown Borough</i>		\$ 40,000
Bullfrog Valley Stream Restoration Project	\$ 40,000	
<i>Hummelstown Chemical Fire Co.</i>		\$ 50,000
Replace Ladder Truck	\$ 50,000	
<i>Jackson Township/Fisherville Fire Co.</i>		\$ 37,000
Debt Service of Fire Station Addition Construction	\$ 37,000	

2021 GAMING ADVISORY BOARD RECOMMENDATIONS – OTHER APPLICATIONS

Applicant /Project	Itemized	Total
<i>Londonberry Township</i>		\$150,000
Final component of water/sewer extension project	\$150,000	
<i>Lower Paxton Township/Parks & Recreation Dept.</i>		\$150,000
Master Plan and Renovations to Brightbill Park	\$150,000	
<i>Lower Swatara Township</i>		\$122,000
Annual DCIB Loan/PennVest Repayments	\$122,000	
<i>Lower Swatara Township Vol. Fire Dept.</i>		\$ 75,000
Debt Reduction on Pumper/Tanker	\$ 75,000	

2021 GAMING ADVISORY BOARD RECOMMENDATIONS – OTHER APPLICATIONS

Applicant /Project	Itemized	Total
<i>Lower Swatara Lions Club</i>		\$ 25,000
Refurbish Kitchen/Bathrooms & Repair Roof/Windows	\$ 25,000	
<i>Lykens Borough/Lykens Borough Authority</i>		\$100,000
Phase II of Water System Improvements	\$100,000	
<i>Liberty Hose Co. No. 2/Lykens Borough</i>		\$ 30,000
Replace 15 Sets of Turnout Gear	\$ 30,000	
<i>Middletown Swim Club</i>		\$ 10,000
Repairs/Upgrades to Pool Facility	\$ 10,000	27

2021 GAMING ADVISORY BOARD RECOMMENDATIONS – OTHER APPLICATIONS

Applicant /Project	Itemized	Total
<i>Middletown Volunteer Fire Dept.</i>		\$ 75,000
Debt Reduction on Pumper Truck	\$ 75,000	
<i>Millersburg Area School District</i>		\$ 25,000
Security and Accessibility Upgrades	\$ 25,000	
<i>Penbrook Borough</i>		\$140,000
Little Valley Park Revitalization -ADA Accessible	\$ 40,000	
Debt Reduction on Asylum Run Sewer Project	\$100,000	

2021 GAMING ADVISORY BOARD RECOMMENDATIONS – OTHER APPLICATIONS

Applicant /Project	Itemized	Total
<i>Citizen's Fire Co. Nø.ofPenbrook</i>		\$ 25,000
Debt Reduction on 2021 Pierce Fire Engine	\$ 25,000	
<i>Reed Township DuncannonVol. Fire Co. #1</i>		\$46,000
Debt Reduction for Aerial Unit and Radio Replacement	\$ 46,000	
<i>Royalton Borough</i>		\$150,000
Debt Reduction on 2020 Roadway/Drainage Project	\$150,000	
<i>Steelton Borough</i>		\$ 75,000
Construction of Brickyard Community Park	\$ 75,000	

2021 GAMING ADVISORY BOARD RECOMMENDATIONS – OTHER APPLICATIONS

Applicant /Project	Itemized	Total
<i>SteeltonVolunteer Fire Dept.</i>		\$ 17,585
Purchase Radio Equipment and Saw	\$ 17,585	
<i>Steelton-HighspireSchool District</i>		\$ 75,000
Revitalize War Memorial Field for Community Use	\$ 75,000	
<i>Susquehanna Township</i>		\$150,000
Playground Rehab Project & Public Safety Radios	\$150,000	
<i>Susquehanna High School Baseball Team</i>		\$ 7,500
Field Safety Improvements	\$ 7,500	

2021 GAMING ADVISORY BOARD RECOMMENDATIONS – OTHER APPLICATIONS

Applicant /Project	Itemized	Total
<i>Swatara Township</i>		\$179,800
Bishop Park Pickleball Courts/Pavilion Project	\$179,800	
<i>Washington Township</i>		\$ 75,000
Municipal Building Improvements	\$ 75,000	
<i>Wiconisco Fire Engine Co. No. 1</i>		\$ 33,000
Debt Reduction on New Fire Rescue Vehicle	\$ 33,000	
<i>Williamstown Borough</i>		\$ 83,875
Purchase 2021 F-550 truck w/spreader & plow	\$ 83,875	31

2021 GAMING ADVISORY BOARD RECOMMENDATIONS – OTHER APPLICATIONS

Applicant /Project	Itemized	Total
<i>Williamstown Borough/American Legion Post 239</i>		\$ 26,000
Renovations to Restrooms & Install Air Conditioning	\$ 26,000	
<i>3Actrical Productions</i>		\$ 75,000*
Marketing Initiative "Film Dauphin County" (*Conditioned on full funding)	\$ 75,000	
<i>Affordable Housing Assoc. of Dauphin Co.</i>		\$ 60,000
Purchase and Install Back-Up Generator at Cherry Orchard Place	\$ 60,000	

2021 GAMING ADVISORY BOARD RECOMMENDATIONS – OTHER APPLICATIONS

Applicant /Project	Itemized	Total
<i>Breaking the Chains</i>		\$ 50,000
Repair Apartment Bldg. for Displaced Families working with Dauphin County Children & Youth	\$ 50,000	
<i>Bethel Village Assoc LC</i>		\$ 75,000*
Construct 49 Unit Affordable Rental Community (*Conditioned on full funding)	\$ 75,000	
<i>Camp Curtin YMCA</i>		\$ 50,000*
Phase II of Cornerstone Uptown Project – Rehab of 6 th Street Homes (*Conditioned on PHARE grant)	\$ 50,000	

2021 GAMING ADVISORY BOARD RECOMMENDATIONS – OTHER APPLICATIONS

Applicant /Project	Itemized	Total
<i>Campbell Associates</i>		\$ 75,000*
Lykens Cottages – Construct 4 to 8 Cottages (*Conditioned on full funding)	\$ 75,000	
<i>Catholic Charities</i>		\$13,000
Saint Samuel Center Upgrades – Door Replacement	\$ 13,000	
<i>Civic Club of Harrisburg</i>		\$ 14,500
Restoration of Overlook Mansion	\$ 14,500	

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2021 GAMING ADVISORY BOARD RECOMMENDATIONS – OTHER APPLICATIONS

Applicant /Project	Itemized	Total
<i>Colonial Park Fire Co. No. 1</i>		\$ 36,000
New Electronic Sign for Public Safety Messages	\$ 36,000	
<i>Community Aid</i>		\$ 45,000
Debt Relief for Harrisburg Facility	\$ 45,000	
<i>D&H Distributing</i>		\$ 25,000
Reimbursement for FlexForward Employment Program	\$ 25,000	
<i>Driven From Within/Nekvel Preparation LLC</i>		\$ 8,700*
Support for After School Programs, Youth Tutoring, College Tours and Classes (*No Salaries)	\$ 8,700	

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2021 GAMING ADVISORY BOARD RECOMMENDATIONS – OTHER APPLICATIONS

Applicant /Project	Itemized	Total
<i>DowntownDaily Bread</i>		\$ 20,000
Funds for Emergency Shelter/Meals	\$ 20,000	
<i>Ecumenical Community of Harrisburg</i>		\$ 35,000
Install Swipe-Card Security System on Exterior Doors	\$ 35,000	
<i>Fox's Wash & Go</i>		\$ 75,000
Purchase New Washer/Dryer Equipment	\$ 75,000	
<i>Friends of Midland Cemetery</i>		\$ 25,000
Restore/Preserve Cemetery	\$ 25,000	

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2021 GAMING ADVISORY BOARD RECOMMENDATIONS – OTHER APPLICATIONS

Applicant /Project	Itemized	Total
<i>Gamut Theater</i>		\$ 30,000
Debt Reduction on Building Renovations	\$ 30,000	
<i>Girl Scouts in the Heart of Pennsylvania</i>		\$ 65,000
Camp Small Valley-Construction of 2 Yurt Platforms	\$ 65,000	
<i>GreenworksDevelopment</i>		\$ 50,000*
Mixed-Use Redevelopment Project in Midtown Harrisburg (*Conditioned upon matching funds obtained after 3/1/22 and no future grant application submissions for soft costs; only for construction)	\$ 50,000	

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2021 GAMING ADVISORY BOARD RECOMMENDATIONS – OTHER APPLICATIONS

Applicant /Project	Itemized	Total
<i>Habitat for Humanity of Greater Harrisburg Area</i>		\$ 75,000
Home Construction in Steelton Borough	\$ 75,000	
<i>Hamilton HealthCenter</i>		\$130,000
Create Satellite Medical Office in Steelton Borough	\$130,000	
<i>Harrisburg Riverboat Society</i>		\$ 75,000*
Repair/Refurbish the Pride of the Susquehanna (*Conditioned on full funding)	\$ 75,000	
<i>Harrisburg Univ. of Science & Technology</i>		\$ 50,000
HUE Festival for Esports	\$ 50,000	

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2021 GAMING ADVISORY BOARD RECOMMENDATIONS – OTHER APPLICATIONS

Applicant /Project	Itemized	Total
<i>Hawthorne SPE</i>		\$ 75,000
Development of Susquehanna Union Green	\$ 75,000	
<i>Heroes Fund, Inc.</i>		\$ 75,000*
Construct Welcome Building w/ Accessible Restrooms & Concessions (*Conditioned on 10 -year stay-out period and providing reasonable accommodation of County use)	\$ 75,000	
<i>Hidden Still</i>		\$ 75,000
Construct Restaurant/Distillery/Tasting Room/Tour Area	\$ 75,000	

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2021 GAMING ADVISORY BOARD RECOMMENDATIONS – OTHER APPLICATIONS

Applicant /Project	Itemized	Total
<i>H.I.S. Ministry</i>		\$43,000
Provide Behavioral Health Services to Men/Fathers in a Permanent Location and Transportation	\$ 43,000	
<i>Historic Harrisburg Association</i>		\$ 75,000
Install New HVAC System	\$ 75,000	
<i>Homeland Center</i>		\$ 35,000
Install Interior Security Equipment	\$ 35,000	
<i>Hospice of Central PA</i>		\$ 20,000
Family Bereavement and Training Room Renovations	\$ 20,000	

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2021 GAMING ADVISORY BOARD RECOMMENDATIONS – OTHER APPLICATIONS

Applicant /Project	Itemized	Total
<i>Keystone Human Services</i>		\$ 75,000
Capital Area Head Start Outdoor Education Space	\$ 75,000	
<i>Koons Memorial Park Swim Club</i>		\$ 30,000
Relocate and Replace Diving Board	\$ 30,000	
<i>Macedonia Missionary Baptist Church</i>		\$ 32,500*
Restoration and Repair of Church Facility (*Conditioned on match)	\$ 32,500	
<i>The National Civil War Museum</i>		\$ 15,000
Reduction of Long-Term Debt	\$ 15,000	

2021 GAMING ADVISORY BOARD RECOMMENDATIONS – OTHER APPLICATIONS

Applicant /Project	Itemized	Total
<i>National Coalition of 100 Black Women</i>		\$ 15,000
Funding for "Together, We Rise! Empowering and Educating Women and Girls for Success" Project	\$ 15,000	
<i>The Nativity School</i>		\$ 40,000
Completion of Phase III Renovation Project	\$ 40,000	
<i>Panther Ram Foundation</i>		\$ 50,000
CDSD Nutripacks	\$ 50,000	
<i>Partnership for Hope</i>		\$ 15,000*
Purchase 2 Vans (*Conditioned on full funding)	\$ 15,000	

2021 GAMING ADVISORY BOARD RECOMMENDATIONS – OTHER APPLICATIONS

Applicant /Project	Itemized	Total
<i>Penn Colonial Swim Club</i>		\$ 10,000
Repair/Replace Waste Water Disposal System	\$ 10,000	
<i>Penn State UniversityHarrisburg</i>		\$ 50,000
Phase III of Innovation Park Planning Project	\$ 50,000	
<i>Phase 4 Learning</i>		\$ 42,000
Van Acquisition and Equipment Upgrade	\$ 42,000	
<i>Pop's House</i>		\$ 15,000
Debt Reduction on Property at 316 -318 Carlisle St.	\$ 15,000	

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2021 GAMING ADVISORY BOARD RECOMMENDATIONS – OTHER APPLICATIONS

Applicant /Project	Itemized	Total
<i>The Program, It's About Change</i>		\$ 75,000
Debt Reduction on Phase II Renovations of 16-Bed Transitional Housing Facility	\$ 75,000	
<i>RB Development</i>		\$150,000*
Cornish Heights/30 Units/Mixed Income Housing in Allison Hill (*Conditioned on full funding/City funding)	\$150,000	
<i>The Salvation Army</i>		\$ 60,000
Service and Worship Center Facility Renovation Project	\$ 60,000	

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2021 GAMING ADVISORY BOARD RECOMMENDATIONS – OTHER APPLICATIONS

Applicant /Project	Itemized	Total
<i>SCOPE</i>		\$ 26,000
Free Mobile Clinic Operated by Penn State Medical Students	\$ 26,000	
<i>Shalom House</i>		\$ 25,000
Two Phase Church Conversion Project with Elevator Installation	\$ 25,000	
<i>St. Stephen's Episcopal School</i>		\$ 35,000
Phase III of Security Upgrades—Install Intercom System	\$ 35,000	

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2021 GAMING ADVISORY BOARD RECOMMENDATIONS – OTHER APPLICATIONS

Applicant /Project	Itemized	Total
<i>Summit Terrace Neighborhood Association</i>		\$ 10,000
Upgrade/Revitalize Community Bldg. & Fund Technology Upgrades	\$ 10,000	
<i>Susquehanna Area Regional Airport Authority</i>		\$ 22,000
Purchase Fire Dept. Equipment and Turnout Gear	\$ 22,000	
<i>Community Action Commission d/b/a County Community Action</i>		\$ 75,000
Install Sprinkler System at Cyber School Learning Academy	\$ 75,000	

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2021 GAMING ADVISORY BOARD RECOMMENDATIONS – OTHER APPLICATIONS

Applicant /Project	Itemized	Total
<i>Veteran's Outreach of Pennsylvania</i>		\$ 50,000*
Construction of Tiny Homes Community (*Conditioned upon obtaining matching funds within one year)	\$ 50,000	
<i>Vision Resources</i>		\$ 15,000
Purchase a Used Forklift	\$ 15,000	
<i>Whitaker Center for Science and the Arts</i>		\$ 50,000
Debt Reduction for Laser Projector	\$ 50,000	

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2021 GAMING ADVISORY BOARD RECOMMENDATIONS – OTHER APPLICATIONS

Applicant /Project	Itemized	Total
<i>WITF, Inc.</i>		\$100,000
Upgrade Primary Broadcasting Tower	\$100,000	
<i>PA STEAM Academy Charter School</i>		\$ 12,850
Comprehensive Literacy Program	\$ 12,850	
Host and Contiguous Total:	\$2,006,070	
Municipal Total:	\$6,009,670	
GRAND TOTAL:	\$8,015,740	

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2021 REMAINING APPLICATIONS

	Applicant	Request	Project
1.	AACA Museum	\$ 7,417	Purchase of Wide-Format Printer
2.	The Campus of the Jewish Home of Greater Harrisburg	\$ 75,000	Phase II Renovations and Upgrades
3.	Certified HR Experts	\$ 70,000	Lease Office Space, Hire Staff for Personal Development Consulting Firm
4.	Christian School Association	\$ 60,980	Replace Roof at the Hbg. Christian School
5.	The Circle School	\$ 72,024	Debt Reduction
6.	Colonial Park United Church of Christ	\$ 20,000	Security Camera Project
7.	Crowne Automotive	\$ 75,000	Demolition of Buildings
8.	GM Realty Holdings, LLC	\$242,500	Restoration of Cocoa Motel for Affordable Housing
9.	Gospel Fellowship Church	\$ 75,000	Construct a Commercial Kitchen to Expand Community Outreach
10.	Hennick Construction	\$ 75,000	Derry Street Townhomes
11.	Historic City Gardens	\$ 25,000	Plans for 2 Ornamental Horticulture Projects/Garden Walking Tour

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2021 REMAINING APPLICATIONS

	Applicant	Request	Project
12.	Moving Forward Farm, LLC	\$ 75,000	Arena with LED Lighting & Solar Power System
13.	Paxton Crossing HOA	\$ 75,000	Multi-Use Greenway Planning and Implementation
14.	Single Parents On The Go	\$ 70,000	Funds to Secure a Building, Resources for Food and Clothing, Hire Staff
15.	Tri-County HDC	\$ 95,000	Halifax Township Phase I Home Ownership Project

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Spotlight



H.I.S. Ministry

\$43,000– H.I.S. One Resources Center



- H.I.S. Ministries provides behavioral health services to men and fathers in the community
- H.I.S. One Resources Center will offer training and services to men being released from prison and facing certain barriers in society
- Training services will include: computer skills, life skills, fatherhood skills as well as reading, games and other activities
- A van will be purchased to transport the men served to employment opportunities and essential appointments

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Spotlight



\$153,000- Dauphin County Crisis Response Team (CRT)Mobile Unit

- The CRT is Dauphin County's crisis response team consisting of municipal officers from seven police departments within the County
- The CRT will purchase a mobile command center for use in high-risk situations, e.g., hostage situations, service of high-risk search and arrest warrants, barricaded armed suspects
- Capabilities of the mobile command center will include: communication with team members, coordination of responses and access to video and audio communications for SWAT team



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Spotlight



\$40,000 - Penbrook's Little Valley Park Revitalization

- Revitalization of 1.5 acre park located at Catherine and Brooks Streets
- The project will provide ADA access, replace unsafe play structures, refurbish the basketball court, add a pavilion and new park signage
- Improvements will allow for additional instructional space and a shelter for park users

Pickleball Courts

\$90,000 - Conewago Twp. \$179,800 - Swatara Twp.

- Construction of pickleball courts as part of overall park projects
- The health benefits of playing pickleball are numerous and benefit residents of all ages
- Significant interest expressed by Township residents and regional pickleball associations

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Spotlight



\$130,000– Satellite Primary Care Medical Office



- Mission is to improve the health of Central Pennsylvania's residents by delivering high-quality, patient-centered healthcare and related social services
- Located in the Borough of Steelton, part of the "Steel Works Development Project"
- Construction of a two-story primary care medical office to treat medically uninsured and underinsured patients
- Will create approximately 16 full-time healthcare/social service positions



Spotlight



\$40,000- Bullfrog Valley Stream Restoration

- The Bullfrog Valley Stream Restoration project is located within the Bullfrog Valley stream watershed which is downstream from the Borough of Hummelstown
- Dauphin County Conservation District has conducted studies to assess the water quality and has identified the Swatara Creek as Category 5: Waters impaired for one or more designated uses by pollutants
- The Borough is partnering with the Derry Township Municipal Authority on a \$40,000 million project
- The project will reduce sediment and pollution and will have an important impact on the health and quality of life by improving water quality in the Swatara Creek, enhancing wildlife, and improving drinking water quality

General Direction of Stream Flow: Bullfrog Valley Stream to Swatara Creek, bordering Hummelstown



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South Hanover Township



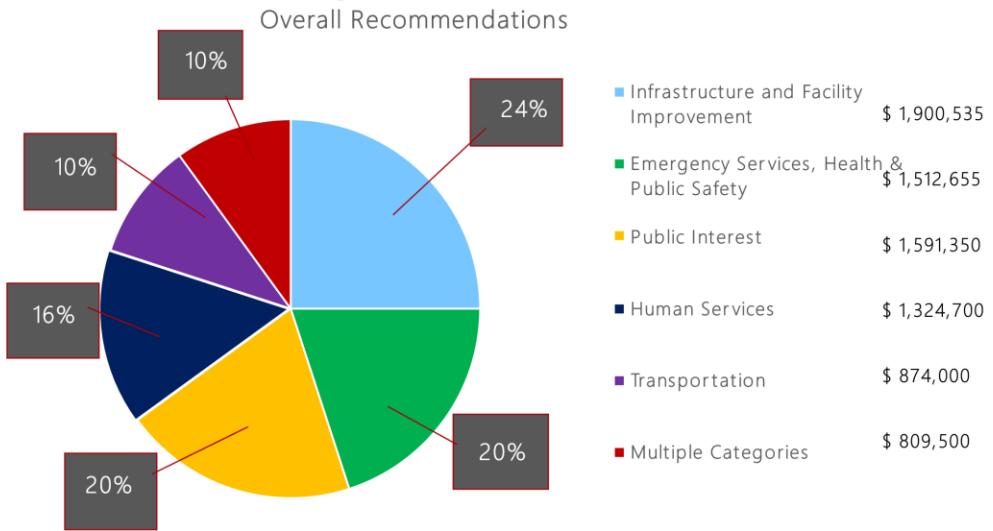
Dauphin County Gaming Advisory Board 2021 Funding Recommendations

- The GAB recommends a total of \$8,015,740 in grants to the Dauphin County Commissioners
- 25% (\$2,006,070) are for East Hanover Township, the host municipality, and other contiguous municipalities which are more likely to be impacted by the Hollywood Casino



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Dauphin County Gaming Advisory Board 2021 Funding Recommendations



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Dauphin County Gaming Advisory Board 2021 Funding Recommendations

Recommended projects will leverage substantial additional investment and support jobs in Dauphin County

- **\$ 43,801,013 in additional investment related to recommended projects**
- **Over 13,524 permanent or construction jobs are projected to be created or retained in conjunction with all recommended decisions**

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QUESTIONS?

Thank You

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